

Consolidated Estimates of Revenue Reductions From January, 2008 Property Tax Reform Amendment

Auth Code	Taxing Authority Description	2007 Taxable Value	2007 Ad Valorem Revenues	2007 Millage Rate (incl I&S rates)	2008 Tax Reduction Required By 25K Homestead Exemption (1)	2008 Tax Reduction Required by 25K TPP Exemption (2)	Total 2008 Budget Reduction From Jan Amendment (1)+(2)	% Tax Reduction
0011	School LRE	41,247,558,469	\$197,617,053	4.79100	\$0	\$1,345,524	\$1,345,524	0.7%
0012	School Discretionary	41,247,558,469	\$27,883,350	0.67600	\$0	\$189,851	\$189,851	0.7%
0017	School Capital Improvement	41,247,558,469	\$82,495,117	2.00000	\$0	\$561,688	\$561,688	0.7%
Total School Impact			\$307,995,520		\$0	\$2,097,063	\$2,097,063	0.7%
0050	Volusia County General Fund	40,749,421,560	\$158,745,077	3.89564	\$10,877,225	\$1,094,067	\$11,971,293	7.5%
0055	Volusia County Library	40,749,421,560	\$17,806,682	0.43698	\$1,220,115	\$122,723	\$1,342,839	7.5%
0057	Volusia Forever	40,749,421,560	\$3,957,176	0.09711	\$271,146	\$27,273	\$298,419	7.5%
0058	Volusia Echo	40,749,421,560	\$7,459,589	0.18306	\$511,132	\$51,411	\$562,543	7.5%
0059	Volusia Forever I&S 2005	40,749,421,560	\$3,689,860	0.09055	\$252,830	\$25,430	\$278,260	7.5%
0310	Volusia County MSD	9,386,850,056	\$11,435,530	1.21825	\$827,473	\$62,969	\$890,442	7.8%
0360	Volusia County Silver Sands	1,025,314,859	\$12,017	0.01172	\$225	\$21	\$246	2.0%
0510	Volusia County Fire District	9,740,838,844	\$27,114,696	2.78361	\$1,964,396	\$154,886	\$2,119,283	7.8%
0520	Volusia County Mosquito Control	28,133,895,587	\$5,023,588	0.17856	\$290,837	\$35,040	\$325,878	6.5%
0530	Volusia County Ponce Inlet/Port Auth	28,134,031,337	\$1,899,047	0.06750	\$109,944	\$13,246	\$123,190	6.5%
Total County Impact			\$237,143,262		\$16,325,322	\$1,587,068	\$17,912,390	7.6%
0065	Florida Inland Navigation	41,247,558,469	\$1,423,041	0.03450	\$96,329	\$9,689	\$106,018	7.5%
0060	St Johns River Mgmt	41,247,558,469	\$17,150,735	0.41580	\$1,160,977	\$116,775	\$1,277,752	7.5%
Total Independent Dist. Impact			\$18,573,776		\$1,257,307	\$126,464	\$1,383,771	7.5%
0100	Halifax Hospital	20,276,774,891	\$50,691,937	2.50000	\$2,885,926	\$394,507	\$3,280,433	6.5%
0120	Southeast Hospital District	8,162,371,321	\$17,702,388	2.16878	\$1,028,918	\$83,358	\$1,112,276	6.3%
0070	West Volusia Hospital	12,808,412,257	\$16,162,935	1.26190	\$1,468,045	\$106,764	\$1,574,809	9.7%
Total Hospital Impact			\$84,557,260		\$5,382,889	\$584,629	\$5,967,518	7.1%
0210	Daytona Beach	5,739,215,301	\$31,396,649	5.46952	\$1,075,875	\$308,421	\$1,384,295	4.4%
0570	Daytona Beach Downtown Dev	176,421,290	\$176,421	1.00000	\$1,436	\$4,252	\$5,688	3.2%
0240	Daytona Beach Shores	1,916,601,450	\$7,709,146	4.02230	\$167,398	\$25,550	\$192,948	2.5%
0190	Debary	2,131,592,109	\$5,484,139	2.57279	\$347,805	\$19,333	\$367,137	6.7%
0150	Deland	2,009,982,453	\$9,558,641	4.75549	\$451,167	\$108,428	\$559,595	5.9%
0130	Deltona	3,803,589,343	\$12,489,846	3.28370	\$1,748,206	\$41,241	\$1,789,447	14.3%
0290	Edgewater	1,195,974,542	\$6,251,479	5.22710	\$727,433	\$42,772	\$770,205	12.3%
0250	Flagler Beach	13,579,878	\$35,878	2.64200	\$2,218	\$20	\$2,238	6.2%
0200	Holly Hill	707,029,990	\$2,603,122	3.68177	\$147,791	\$44,655	\$192,446	7.4%
0160	Lake Helen	147,041,487	\$617,574	4.20000	\$50,756	\$6,540	\$57,296	9.3%
0270	New Smyrna Beach	3,750,485,808	\$13,044,602	3.47811	\$563,062	\$62,686	\$625,748	4.8%
0300	Oak Hill	139,627,262	\$663,160	4.74950	\$49,227	\$4,365	\$53,592	8.1%
0170	Orange City	730,910,586	\$3,203,121	4.38237	\$130,269	\$59,192	\$189,461	5.9%
0180	Ormond Beach	3,774,191,461	\$12,996,501	3.44350	\$954,735	\$107,811	\$1,062,547	8.2%
0140	Pierson	69,734,763	\$197,758	2.83586	\$11,403	\$4,192	\$15,595	7.9%
0260	Ponce Inlet	1,172,367,800	\$4,389,345	3.74400	\$117,928	\$6,482	\$124,409	2.8%
0230	Port Orange	3,431,642,146	\$15,160,309	4.41780	\$1,496,508	\$111,753	\$1,608,261	10.6%
0220	South Daytona	754,798,276	\$3,207,364	4.24930	\$282,255	\$39,952	\$322,207	10.0%
Total City Impact			\$129,185,055		\$8,325,472	\$997,643	\$9,323,115	7.2%
Total Impact - All Volusia Taxing Authorities			\$777,454,873		\$31,290,990	\$5,392,867	\$36,683,857	4.7%