

**Tax Base & Revenue Impact from Amendment #1
2008 Preliminary [Taxable Value] Tax Roll**

Taxing Authority	Portability Impact	Add'l \$25K Homestead Impact	TPP Exemption Impact	Total Impact	% Impact To Tax Base & Revenues
Volusia County School Board					
Local Req Eff	86,167,891	0	246,263,603	332,431,494	0.8%
Discretionary	86,167,891	0	246,263,603	332,431,494	0.8%
Capital Improvement	86,167,891	0	246,263,603	332,431,494	0.8%
Volusia County					
General Fund	86,167,891	2,890,417,550	246,263,603	3,222,849,044	8.1%
Library	86,167,891	2,890,417,550	246,263,603	3,222,849,044	8.1%
Volusia Forever	86,167,891	2,890,417,550	246,263,603	3,222,849,044	8.1%
Volusia Echo	86,167,891	2,890,417,550	246,263,603	3,222,849,044	8.1%
Volusia Forever I&S 2005	86,167,891	2,890,417,550	246,263,603	3,222,849,044	8.1%
Volusia County MSD	26,576,876	705,007,912	46,098,665	777,683,453	8.5%
Silver Sands-Bethune Beach MSD	974,856	19,103,250	1,893,632	21,971,738	2.3%
Fire District	27,051,523	733,038,046	49,059,459	809,149,028	8.5%
Mosquito Control	52,335,845	1,675,660,922	172,931,186	1,900,927,953	6.9%
Ponce Inlet Port Authority	52,335,845	1,675,660,922	172,931,186	1,900,927,953	6.9%
Multi-County/Water Management					
St John's Water Management District	86,167,891	2,890,417,550	246,263,603	3,222,849,044	8.1%
Florida Inland Navigation	86,167,891	2,890,417,550	246,263,603	3,222,849,044	8.1%
Independent Special District					
West Volusia Hospital Authority	33,832,046	1,214,756,628	73,332,417	1,321,921,091	10.6%
Halifax Hospital Authority	32,700,966	1,186,358,570	138,914,852	1,357,974,388	6.9%
South East Volusia Hospital Authority	19,634,879	489,302,352	34,016,334	542,953,565	7.0%
Dependent Special District					
Daytona Beach Downtown Development	0	1,413,562	3,357,903	4,771,465	2.9%
Municipalities					
Daytona Beach	5,023,244	206,844,785	47,841,249	259,709,278	4.7%
Daytona Beach Shores	3,202,427	41,784,232	5,897,664	50,884,323	2.7%
Debary	5,190,877	139,477,820	6,293,102	150,961,799	7.1%
Deland	6,165,025	102,128,644	19,827,070	128,120,739	6.5%
Deltona	6,261,686	550,479,236	11,126,750	567,867,672	15.5%
Edgewater	2,133,470	145,111,844	6,936,015	154,181,329	13.5%
Flagler Beach	0	900,230	5,635	905,865	8.0%
Holly Hill	640,180	43,011,639	10,395,562	54,047,381	6.2%
Lake Helen	232,784	12,611,220	1,108,123	13,952,127	9.9%
New Smyrna Beach	9,804,081	166,819,173	15,907,842	192,531,096	5.3%
Oak Hill	241,863	11,126,704	677,389	12,045,956	8.9%
Orange City	1,624,280	33,480,715	11,802,352	46,907,347	6.2%
Ormond Beach	7,919,822	279,847,227	28,038,507	315,805,556	8.5%
Pierson		4,292,210	1,175,282	5,467,492	7.9%
Ponce Inlet	1,868,617	31,788,748	1,576,744	35,234,109	3.4%
Port Orange	8,894,516	347,647,106	23,467,594	380,009,216	11.2%
South Daytona	388,143	68,058,105	8,088,058	76,534,306	10.5%

Source: Volusia County Property Appraiser's Office