

Volusia County General Fund						Daytona Beach						Daytona Beach Shores					
Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase	Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase	Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase
2001	8.2%	3.3%	2.6%	5.9%	8.2%	2001	4.4%	3.3%	1.1%	4.4%	1.2%	2001	7.3%	3.3%	0.2%	3.5%	0.2%
2002	9.5%	1.4%	2.9%	4.4%	9.5%	2002	9.1%	1.4%	3.0%	4.4%	31.7%	2002	13.4%	1.4%	3.0%	4.4%	13.4%
2003	13.8%	1.2%	3.1%	4.3%	13.8%	2003	11.1%	1.2%	2.9%	4.1%	9.6%	2003	12.9%	1.2%	0.2%	1.3%	25.2%
2004	14.8%	5.6%	3.2%	8.8%	14.8%	2004	10.8%	5.6%	0.9%	6.5%	10.8%	2004	14.6%	5.6%	1.5%	7.1%	14.6%
2005	20.5%	6.0%	3.3%	9.3%	14.1%	2005	21.5%	6.0%	3.1%	9.2%	21.5%	2005	39.1%	6.0%	4.0%	10.0%	30.7%
2006	27.8%	4.6%	2.6%	7.2%	2.6%	2006	28.5%	4.6%	0.9%	5.6%	14.9%	2006	31.2%	4.6%	0.9%	5.5%	31.2%
2007	7.2%	0.0%	3.3%	3.3%	-1.9%	2007	4.6%	0.0%	2.5%	2.5%	-6.8%	2007	3.0%	0.0%	7.2%	7.2%	-2.6%
Totals 2001-2007>>		22.2%	21.0%	43.2%	61.0%	Totals 2001-2007>>		22.2%	14.5%	36.7%	82.9%	Totals 2001-2007>>		22.2%	16.9%	39.1%	112.6%
Actual Tax Increase / PCI+Growth = >>>					1.4	Actual Tax Increase / PCI+Growth = >>>					2.3	Actual Tax Increase / PCI+Growth = >>>					2.9
* % Increase in tax roll includes New Construction for each year						* % Increase in tax roll includes New Construction for each year						* % Increase in tax roll includes New Construction for each year					
Source: Morgan B. Gilreath Jr., - Property Appraiser						Source: Morgan B. Gilreath Jr., - Property Appraiser						Source: Morgan B. Gilreath Jr., - Property Appraiser					

DeBary						Deland						Deltona					
Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase	Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase	Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase
2001	11.9%	3.3%	5.6%	8.9%	8.4%	2001	6.5%	3.3%	4.3%	7.6%	6.5%	2001	4.1%	3.3%	3.5%	6.8%	4.1%
2002	9.5%	1.4%	4.0%	5.4%	9.5%	2002	9.6%	1.4%	2.1%	3.5%	12.3%	2002	8.0%	1.4%	3.9%	5.3%	8.0%
2003	41.2%	1.2%	3.2%	4.4%	41.2%	2003	9.1%	1.2%	3.1%	4.3%	11.3%	2003	11.2%	1.2%	4.8%	6.0%	11.2%
2004	30.5%	5.6%	3.7%	9.3%	30.5%	2004	19.3%	5.6%	6.2%	11.8%	21.7%	2004	14.3%	5.6%	5.9%	11.5%	14.3%
2005	8.7%	6.0%	2.7%	8.8%	8.7%	2005	21.7%	6.0%	6.1%	12.2%	14.8%	2005	19.0%	6.0%	5.7%	11.7%	17.7%
2006	15.7%	4.6%	2.8%	7.4%	38.4%	2006	34.7%	4.6%	7.4%	12.0%	29.6%	2006	33.5%	4.6%	4.7%	9.3%	29.2%
2007	9.9%	0.0%	3.4%	3.4%	-5.8%	2007	18.3%	0.0%	6.2%	6.2%	-3.3%	2007	15.7%	0.0%	3.5%	3.5%	-3.6%
Totals 2001-2007>>		22.2%	25.4%	47.6%	130.9%	Totals 2001-2007>>		22.2%	35.4%	57.6%	92.9%	Totals 2001-2007>>		22.2%	32.0%	54.2%	80.7%
Actual Tax Increase / PCI+Growth = >>>					2.8	Actual Tax Increase / PCI+Growth = >>>					1.6	Actual Tax Increase / PCI+Growth = >>>					1.5
* % Increase in tax roll includes New Construction for each year						* % Increase in tax roll includes New Construction for each year						* % Increase in tax roll includes New Construction for each year					
Source: Morgan B. Gilreath Jr., - Property Appraiser						Source: Morgan B. Gilreath Jr., - Property Appraiser						Source: Morgan B. Gilreath Jr., - Property Appraiser					

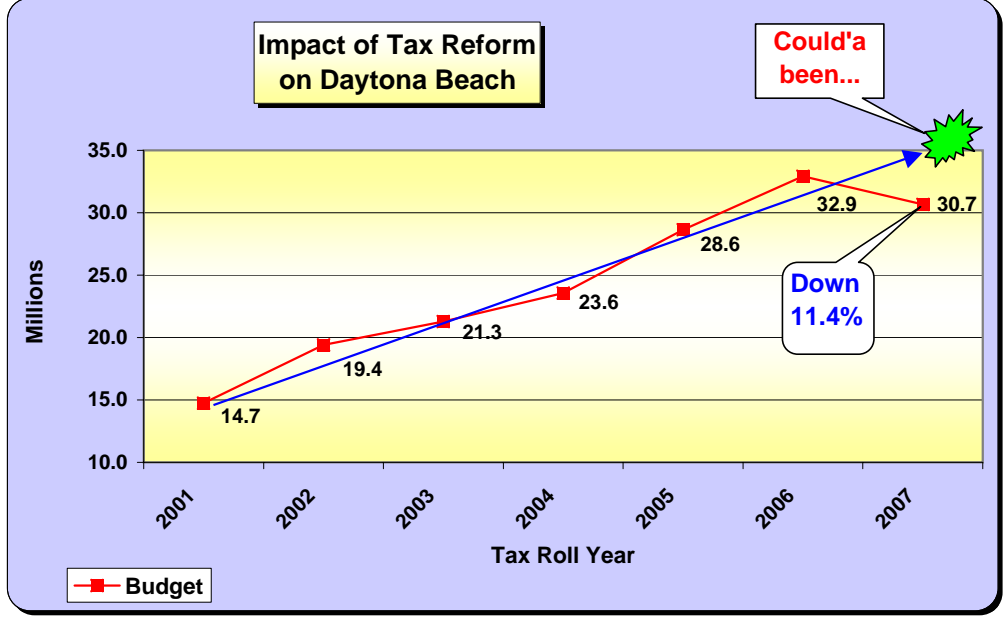
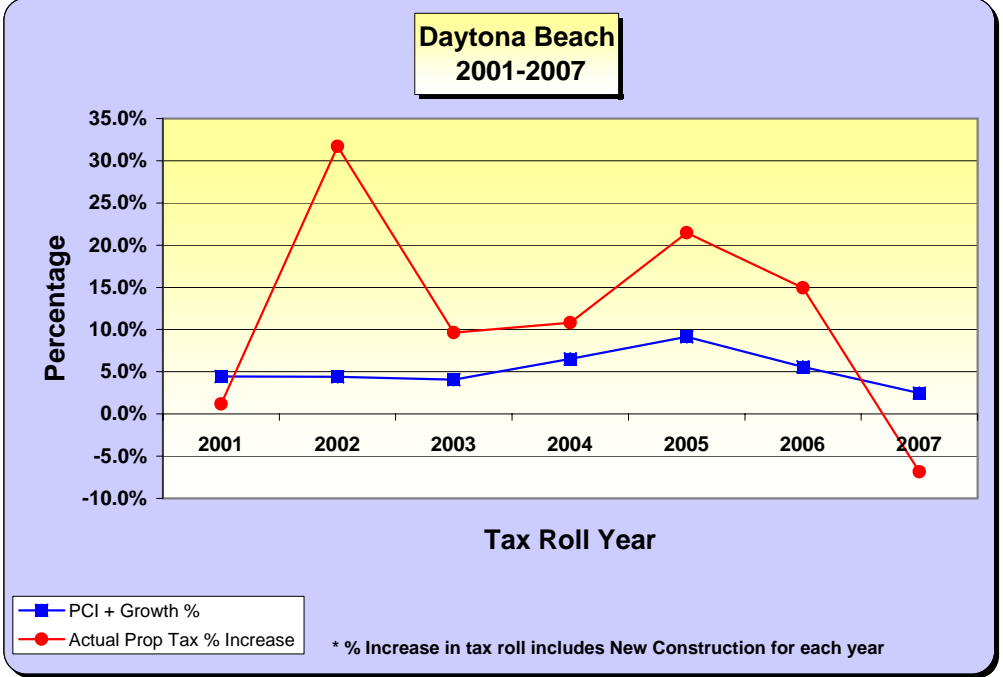
Edgewater						Holly Hill						Lake Helen					
Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase	Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase	Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase
2001	5.5%	3.3%	4.3%	7.6%	5.5%	2001	4.2%	3.3%	1.7%	5.0%	-2.7%	2001	6.0%	3.3%	1.1%	4.4%	6.0%
2002	7.8%	1.4%	3.3%	4.7%	25.9%	2002	4.7%	1.4%	1.1%	2.6%	-0.9%	2002	9.1%	1.4%	1.6%	3.1%	9.1%
2003	14.1%	1.2%	4.2%	5.4%	14.1%	2003	13.0%	1.2%	2.1%	3.3%	2.5%	2003	11.2%	1.2%	2.2%	3.4%	11.2%
2004	15.0%	5.6%	3.8%	9.4%	6.7%	2004	11.1%	5.6%	1.4%	7.0%	11.1%	2004	13.4%	5.6%	1.4%	7.0%	13.4%
2005	22.4%	6.0%	4.9%	11.0%	22.4%	2005	15.1%	6.0%	1.0%	7.0%	15.1%	2005	27.9%	6.0%	5.7%	11.8%	27.9%
2006	34.0%	4.6%	3.1%	7.8%	18.4%	2006	22.9%	4.6%	0.7%	5.3%	22.9%	2006	33.5%	4.6%	2.6%	7.2%	33.5%
2007	9.9%	0.0%	3.5%	3.5%	-5.7%	2007	10.2%	0.0%	1.6%	1.6%	-0.5%	2007	12.2%	0.0%	2.1%	2.1%	-7.0%
Totals 2001-2007>>		22.2%	27.1%	49.3%	87.4%	Totals 2001-2007>>		22.2%	9.6%	31.8%	47.4%	Totals 2001-2007>>		22.2%	16.7%	38.9%	94.1%
Actual Tax Increase / PCI+Growth = >>>					1.8	Actual Tax Increase / PCI+Growth = >>>					1.5	Actual Tax Increase / PCI+Growth = >>>					2.4
* % Increase in tax roll includes New Construction for each year						* % Increase in tax roll includes New Construction for each year						* % Increase in tax roll includes New Construction for each year					
Source: Morgan B. Gilreath Jr., - Property Appraiser						Source: Morgan B. Gilreath Jr., - Property Appraiser						Source: Morgan B. Gilreath Jr., - Property Appraiser					

New Smyrna Beach						Oak Hill						Orange City					
Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase	Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase	Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase
2001	9.9%	3.3%	1.6%	4.9%	1.3%	2001	7.6%	3.3%	2.2%	5.5%	-2.3%	2001	5.8%	3.3%	2.7%	6.0%	5.8%
2002	12.3%	1.4%	1.4%	2.8%	24.5%	2002	8.5%	1.4%	3.0%	4.4%	4.5%	2002	10.2%	1.4%	4.1%	5.5%	6.9%
2003	17.3%	1.2%	3.0%	4.2%	17.3%	2003	19.9%	1.2%	3.0%	4.2%	29.6%	2003	15.7%	1.2%	5.1%	6.3%	8.1%
2004	13.2%	5.6%	2.5%	8.2%	13.2%	2004	18.9%	5.6%	7.8%	13.4%	33.7%	2004	8.6%	5.6%	4.4%	10.0%	8.6%
2005	28.8%	6.0%	3.0%	9.1%	8.9%	2005	29.5%	6.0%	4.0%	10.0%	29.5%	2005	20.2%	6.0%	6.3%	12.4%	20.2%
2006	31.6%	4.6%	3.5%	8.1%	2.8%	2006	39.0%	4.6%	4.1%	8.8%	33.6%	2006	23.9%	4.6%	3.2%	7.9%	23.9%
2007	0.5%	0.0%	3.4%	3.4%	-1.9%	2007	11.2%	0.0%	4.2%	4.2%	-5.1%	2007	17.9%	0.0%	5.6%	5.6%	6.0%
Totals 2001-2007>>		22.2%	18.5%	40.7%	66.2%	Totals 2001-2007>>		22.2%	28.2%	50.4%	123.5%	Totals 2001-2007>>		22.2%	31.5%	53.7%	79.5%
Actual Tax Increase / PCI+Growth = >>>					1.6	Actual Tax Increase / PCI+Growth = >>>					2.5	Actual Tax Increase / PCI+Growth = >>>					1.5
* % Increase in tax roll includes New Construction for each year						* % Increase in tax roll includes New Construction for each year						* % Increase in tax roll includes New Construction for each year					
Source: Morgan B. Gilreath Jr., - Property Appraiser						Source: Morgan B. Gilreath Jr., - Property Appraiser						Source: Morgan B. Gilreath Jr., - Property Appraiser					

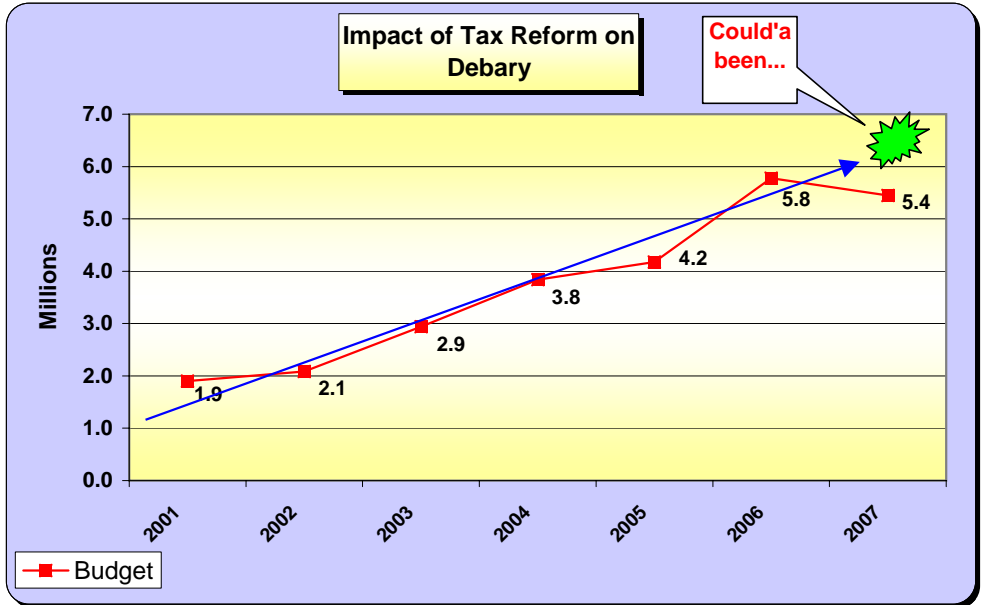
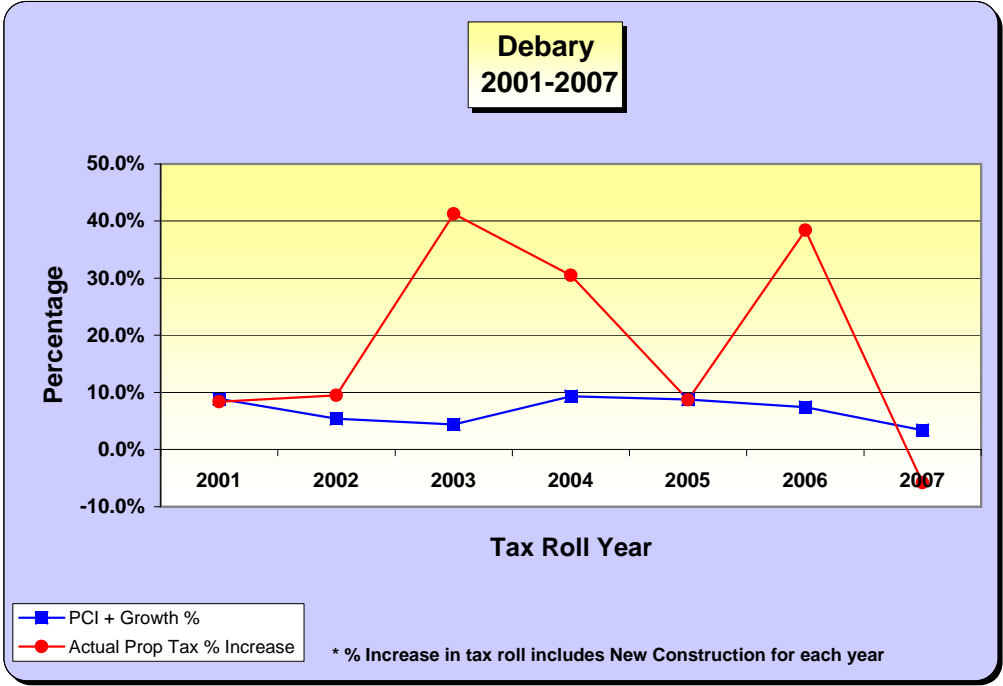
Ormond Beach						Pierson						Ponce Inlet					
Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase	Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase	Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase
2001	8.0%	3.3%	2.3%	5.6%	3.0%	2001	5.6%	3.3%	2.2%	5.5%	5.6%	2001	17.9%	3.3%	0.9%	4.2%	5.8%
2002	6.4%	1.4%	2.0%	3.4%	7.6%	2002	5.7%	1.4%	1.3%	2.7%	0.2%	2002	32.1%	1.4%	6.7%	8.1%	44.2%
2003	8.4%	1.2%	2.0%	3.2%	10.4%	2003	6.6%	1.2%	0.4%	1.6%	0.2%	2003	23.8%	1.2%	7.6%	8.8%	18.6%
2004	11.6%	5.6%	2.3%	7.9%	37.8%	2004	7.7%	5.6%	0.1%	5.7%	-0.5%	2004	24.7%	5.6%	5.9%	11.5%	24.7%
2005	15.3%	6.0%	2.3%	8.4%	26.7%	2005	18.2%	6.0%	4.2%	10.2%	3.7%	2005	28.8%	6.0%	5.2%	11.2%	23.2%
2006	20.4%	4.6%	2.0%	6.6%	14.6%	2006	26.7%	4.6%	0.8%	5.4%	2.0%	2006	25.2%	4.6%	0.5%	5.1%	17.1%
2007	6.2%	0.0%	2.4%	2.4%	-7.1%	2007	13.5%	0.0%	4.7%	4.7%	5.0%	2007	-0.1%	0.0%	0.4%	0.4%	-8.6%
Totals 2001-2007>>		22.2%	15.3%	37.5%	93.2%	Totals 2001-2007>>		22.2%	13.7%	35.8%	16.1%	Totals 2001-2007>>		22.2%	27.1%	49.3%	124.9%
Actual Tax Increase / PCI+Growth = >>>					2.5	Actual Tax Increase / PCI+Growth = >>>					0.5	Actual Tax Increase / PCI+Growth = >>>					2.5
* % Increase in tax roll includes New Construction for each year						* % Increase in tax roll includes New Construction for each year						* % Increase in tax roll includes New Construction for each year					
Source: Morgan B. Gilreath Jr., - Property Appraiser						Source: Morgan B. Gilreath Jr., - Property Appraiser						Source: Morgan B. Gilreath Jr., - Property Appraiser					

Port Orange						South Daytona						Volusia Property Appraisers Budget					
Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase	Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase	Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase
2001	11.3%	3.3%	4.6%	7.9%	11.3%	2001	2.8%	3.3%	1.6%	4.9%	1.6%	2001	8.2%	3.3%	2.6%	5.9%	-14.3%
2002	8.8%	1.4%	4.2%	5.7%	8.8%	2002	3.1%	1.4%	4.0%	5.5%	5.2%	2002	9.5%	1.4%	2.9%	4.4%	6.6%
2003	14.2%	1.2%	4.3%	5.5%	9.5%	2003	6.9%	1.2%	0.8%	2.0%	6.9%	2003	13.8%	1.2%	3.1%	4.3%	7.5%
2004	17.7%	5.6%	5.5%	11.1%	31.4%	2004	8.7%	5.6%	0.7%	6.3%	32.4%	2004	14.8%	5.6%	3.2%	8.8%	5.9%
2005	15.7%	6.0%	4.0%	10.0%	15.7%	2005	18.7%	6.0%	0.4%	6.5%	16.5%	2005	20.5%	6.0%	3.3%	9.3%	7.8%
2006	25.1%	4.6%	3.6%	8.2%	21.5%	2006	26.5%	4.6%	0.8%	5.4%	9.4%	2006	27.8%	4.6%	2.6%	7.2%	3.7%
2007	8.4%	0.0%	3.2%	3.2%	-5.9%	2007	7.5%	0.0%	1.3%	1.3%	-4.9%	2007	7.2%	0.0%	3.3%	3.3%	-3.5%
Totals 2001-2007>>		22.2%	29.4%	51.6%	92.3%	Totals 2001-2007>>		22.2%	9.6%	31.8%	67.3%	Totals 2001-2007>>		22.2%	21.0%	43.2%	13.7%
Actual Tax Increase / PCI+Growth = >>>					1.8	Actual Tax Increase / PCI+Growth = >>>					2.1	Actual Tax Increase / PCI+Growth = >>>					0.3
* % Increase in tax roll includes New Construction for each year						* % Increase in tax roll includes New Construction for each year						* % Increase in tax roll includes New Construction for each year					
Source: Morgan B. Gilreath Jr., - Property Appraiser						Source: Morgan B. Gilreath Jr., - Property Appraiser						Source: Morgan B. Gilreath Jr., - Property Appraiser					

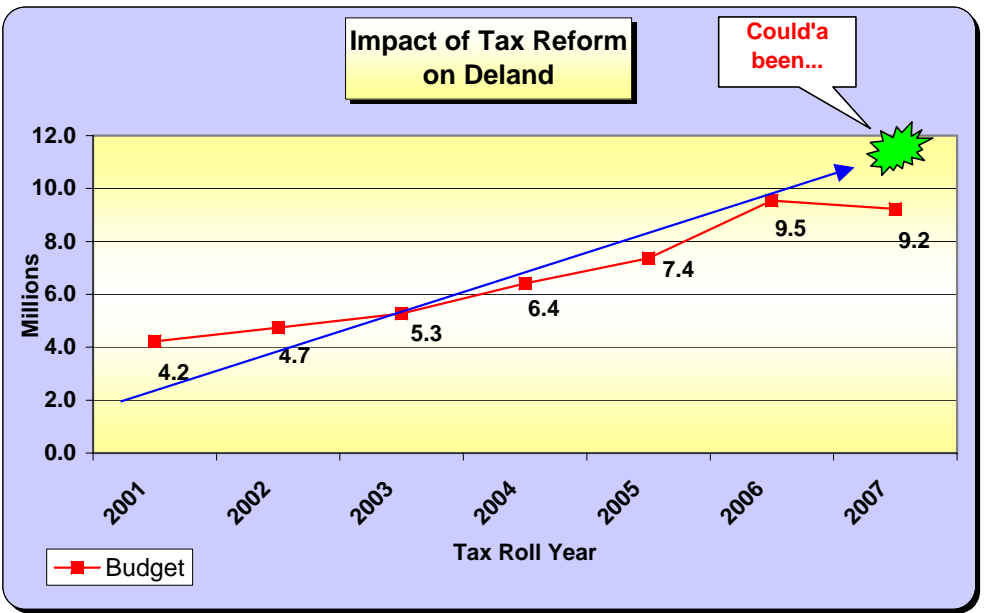
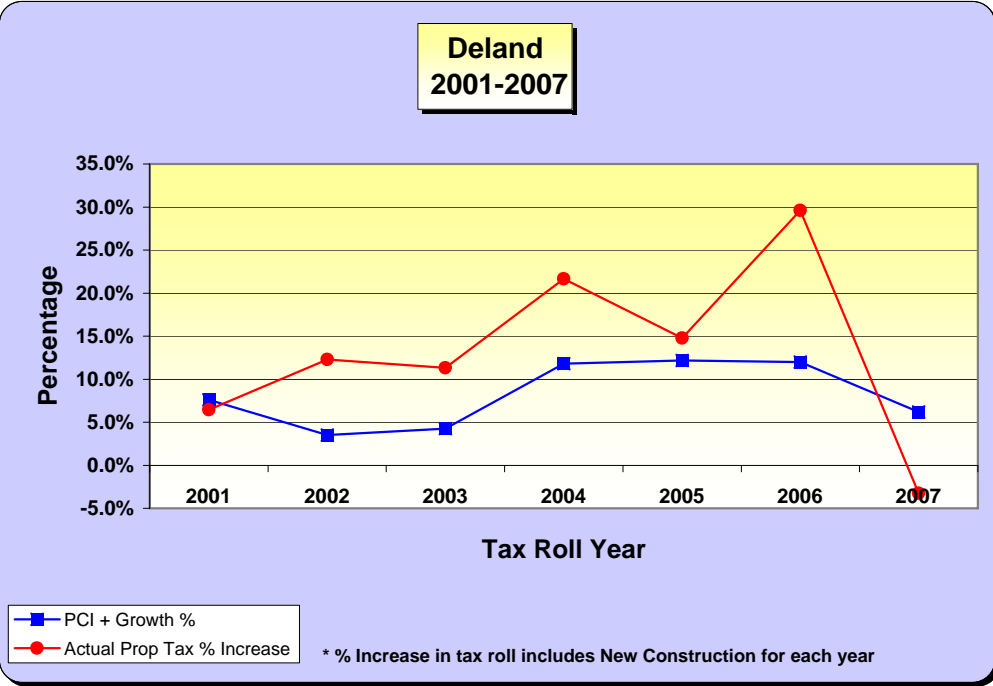
Daytona Beach					
Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase
2001	4.4%	3.3%	1.1%	4.4%	1.2%
2002	9.1%	1.4%	3.0%	4.4%	31.7%
2003	11.1%	1.2%	2.9%	4.1%	9.6%
2004	10.8%	5.6%	0.9%	6.5%	10.8%
2005	21.5%	6.0%	3.1%	9.2%	21.5%
2006	28.5%	4.6%	0.9%	5.6%	14.9%
2007	4.6%	0.0%	2.5%	2.5%	-6.8%
Totals 2001-2007>>		22.2%	14.5%	36.7%	82.9%
Actual Tax Increase / PCI+Growth = >>>					2.3
* % Increase in tax roll includes New Construction for each year					
Source: Morgan B. Gilreath Jr., - Property Appraiser					



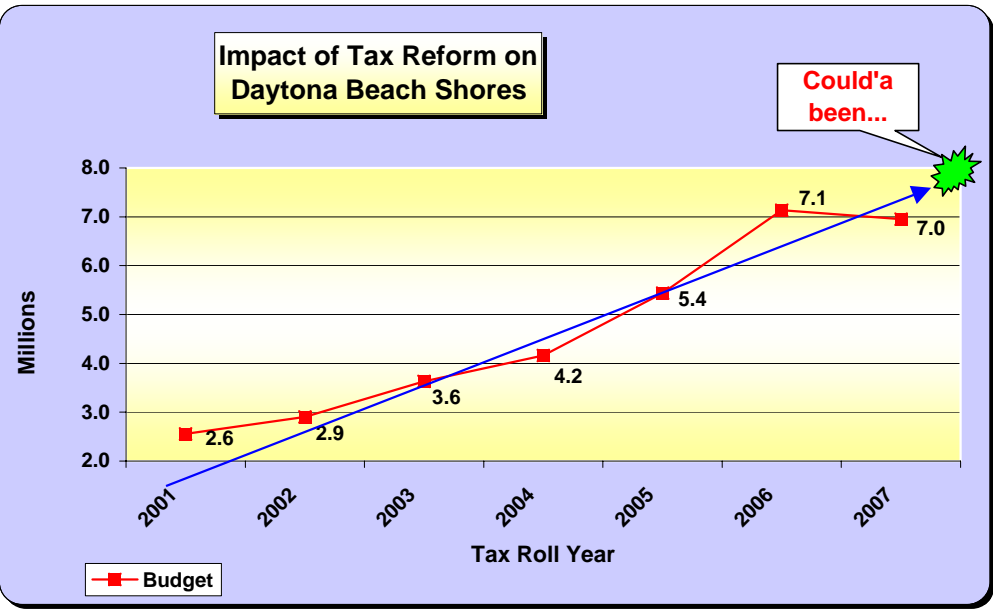
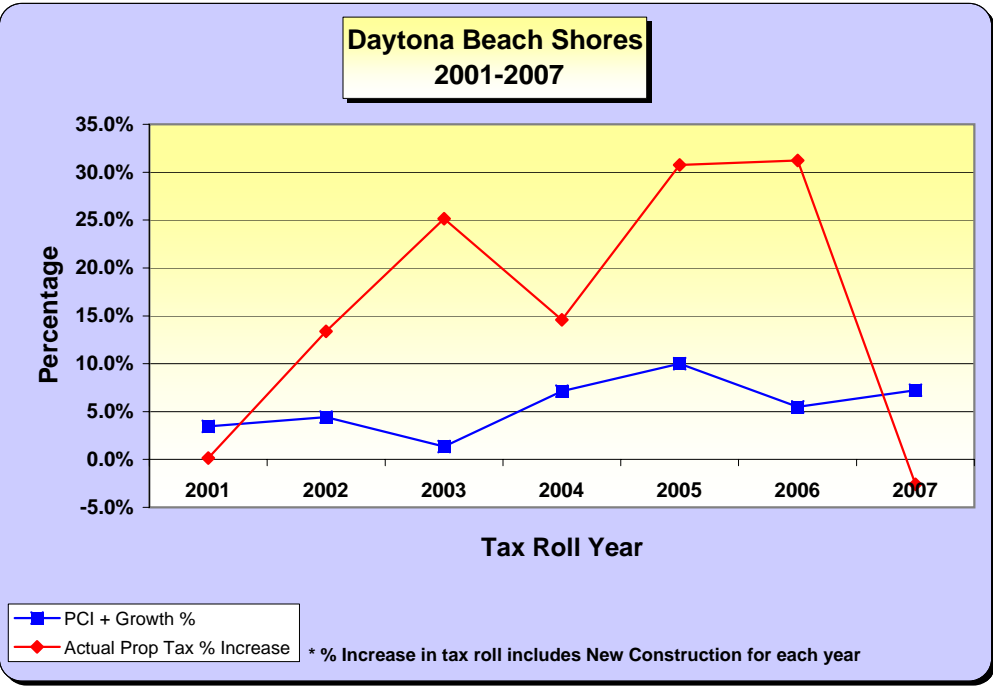
DeBary					
Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase
2001	11.9%	3.3%	5.6%	8.9%	8.4%
2002	9.5%	1.4%	4.0%	5.4%	9.5%
2003	41.2%	1.2%	3.2%	4.4%	41.2%
2004	30.5%	5.6%	3.7%	9.3%	30.5%
2005	8.7%	6.0%	2.7%	8.8%	8.7%
2006	15.7%	4.6%	2.8%	7.4%	38.4%
2007	9.9%	0.0%	3.4%	3.4%	-5.8%
Totals 2001-2007>>		22.2%	25.4%	47.6%	130.9%
Actual Tax Increase / PCI+Growth = >>>					2.8
* % Increase in tax roll includes New Construction for each year					
Source: Morgan B. Gilreath Jr., - Property Appraiser					



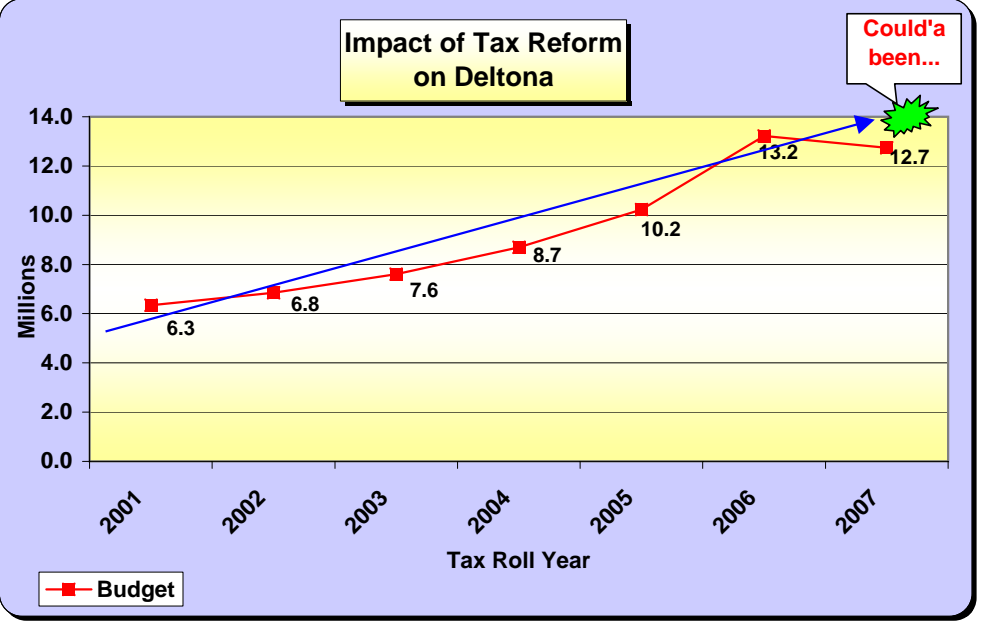
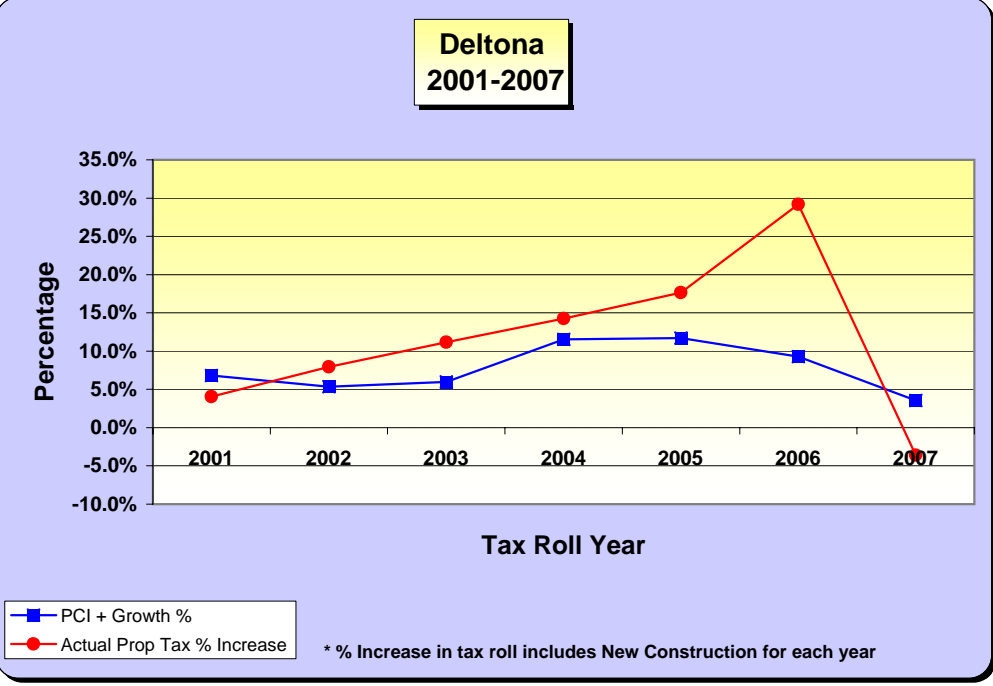
Deland					
Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase
2001	6.5%	3.3%	4.3%	7.6%	6.5%
2002	9.6%	1.4%	2.1%	3.5%	12.3%
2003	9.1%	1.2%	3.1%	4.3%	11.3%
2004	19.3%	5.6%	6.2%	11.8%	21.7%
2005	21.7%	6.0%	6.1%	12.2%	14.8%
2006	34.7%	4.6%	7.4%	12.0%	29.6%
2007	18.3%	0.0%	6.2%	6.2%	-3.3%
Totals 2001-2007>>		22.2%	35.4%	57.6%	92.9%
Actual Tax Increase / PCI+Growth = >>>					1.6
* % Increase in tax roll includes New Construction for each year					
Source: Morgan B. Gilreath Jr., - Property Appraiser					



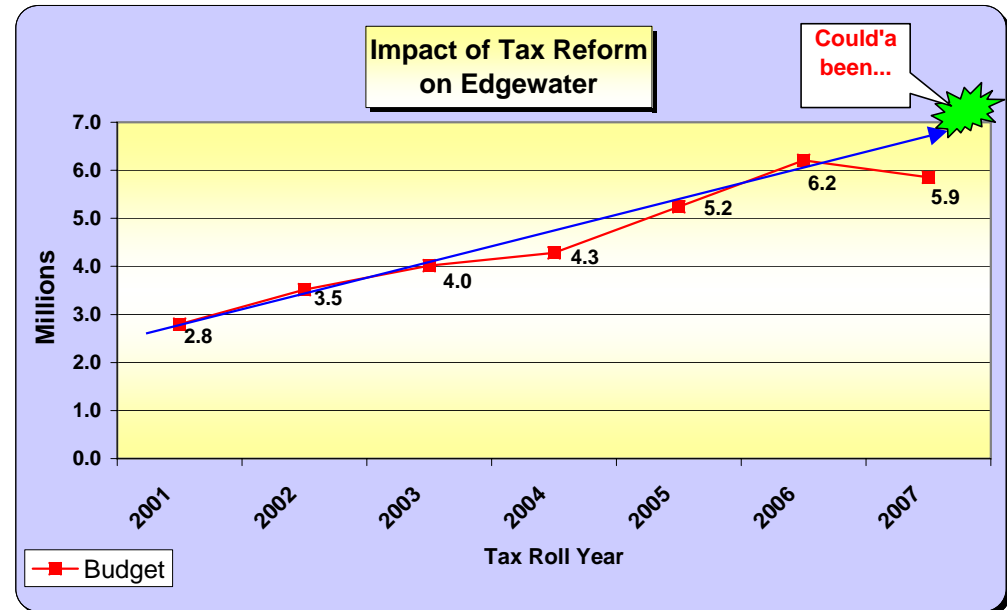
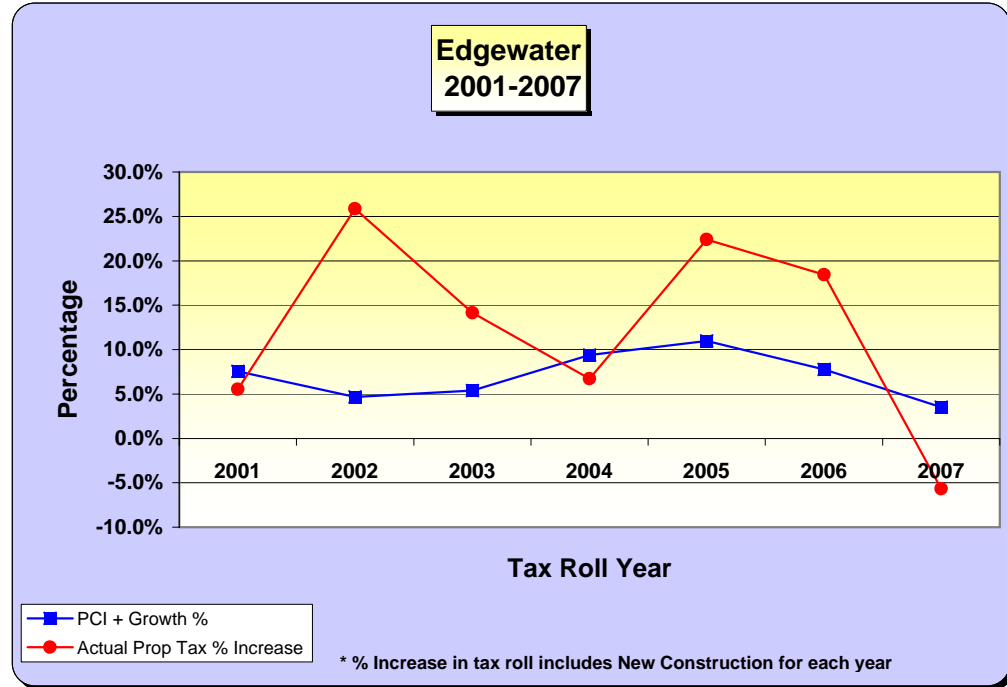
Daytona Beach Shores					
Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase
2001	7.3%	3.3%	0.2%	3.5%	0.2%
2002	13.4%	1.4%	3.0%	4.4%	13.4%
2003	12.9%	1.2%	0.2%	1.3%	25.2%
2004	14.6%	5.6%	1.5%	7.1%	14.6%
2005	39.1%	6.0%	4.0%	10.0%	30.7%
2006	31.2%	4.6%	0.9%	5.5%	31.2%
2007	3.0%	0.0%	7.2%	7.2%	-2.6%
Totals 2001-2007>>		22.2%	16.9%	39.1%	112.6%
Actual Tax Increase / PCI+Growth = >>>					2.9
* % Increase in tax roll includes New Construction for each year					
Source: Morgan B. Gilreath Jr., - Property Appraiser					



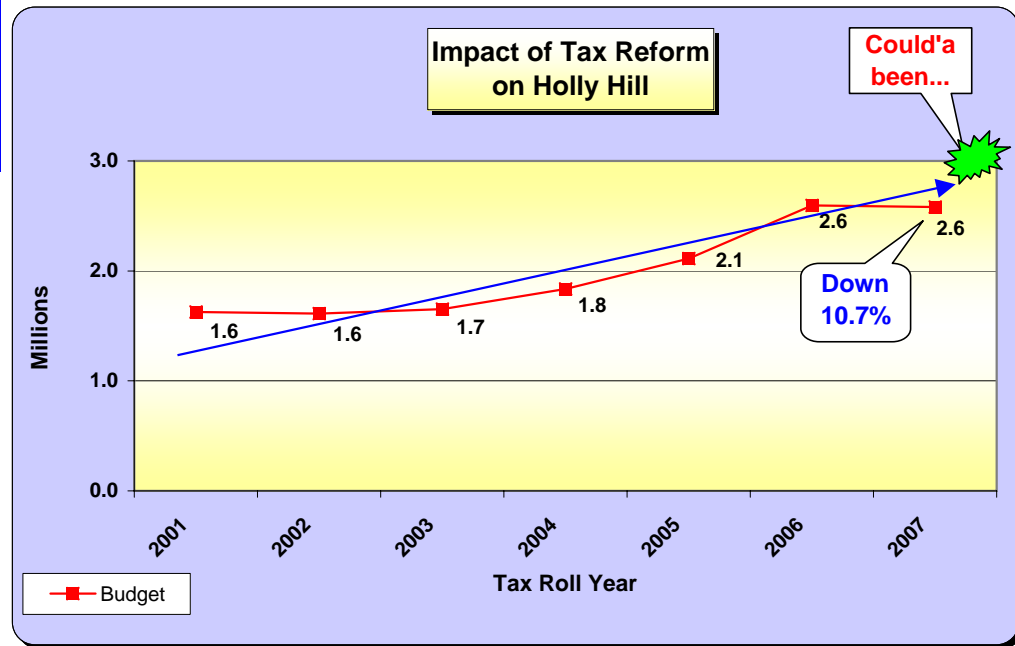
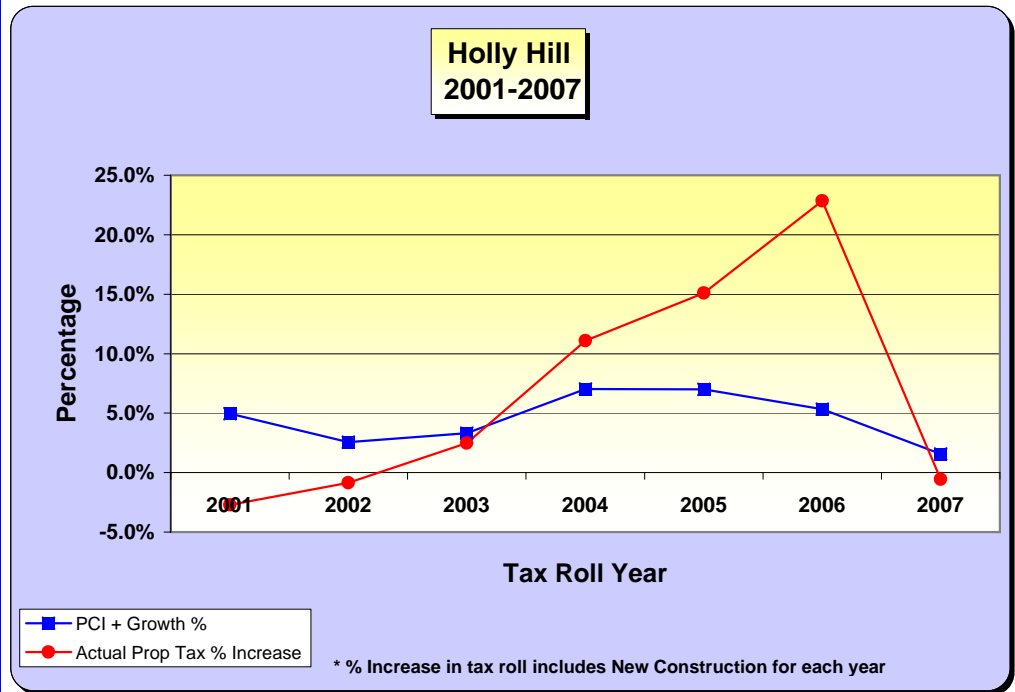
Deltona					
Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase
2001	4.1%	3.3%	3.5%	6.8%	4.1%
2002	8.0%	1.4%	3.9%	5.3%	8.0%
2003	11.2%	1.2%	4.8%	6.0%	11.2%
2004	14.3%	5.6%	5.9%	11.5%	14.3%
2005	19.0%	6.0%	5.7%	11.7%	17.7%
2006	33.5%	4.6%	4.7%	9.3%	29.2%
2007	15.7%	0.0%	3.5%	3.5%	-3.6%
Totals 2001-2007>>		22.2%	32.0%	54.2%	80.7%
Actual Tax Increase / PCI+Growth = >>>					1.5
* % Increase in tax roll includes New Construction for each year					
Source: Morgan B. Gilreath Jr., - Property Appraiser					



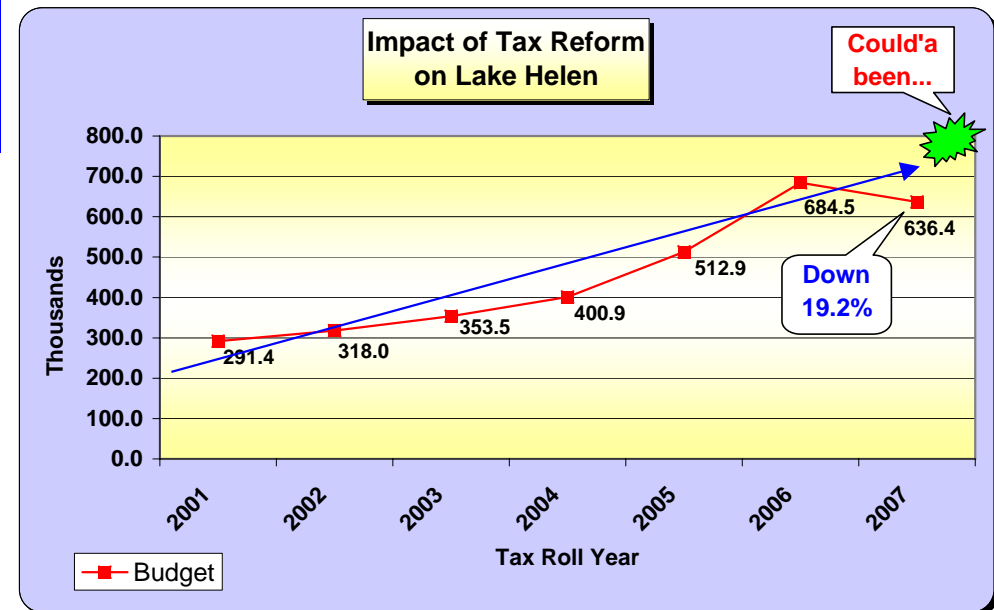
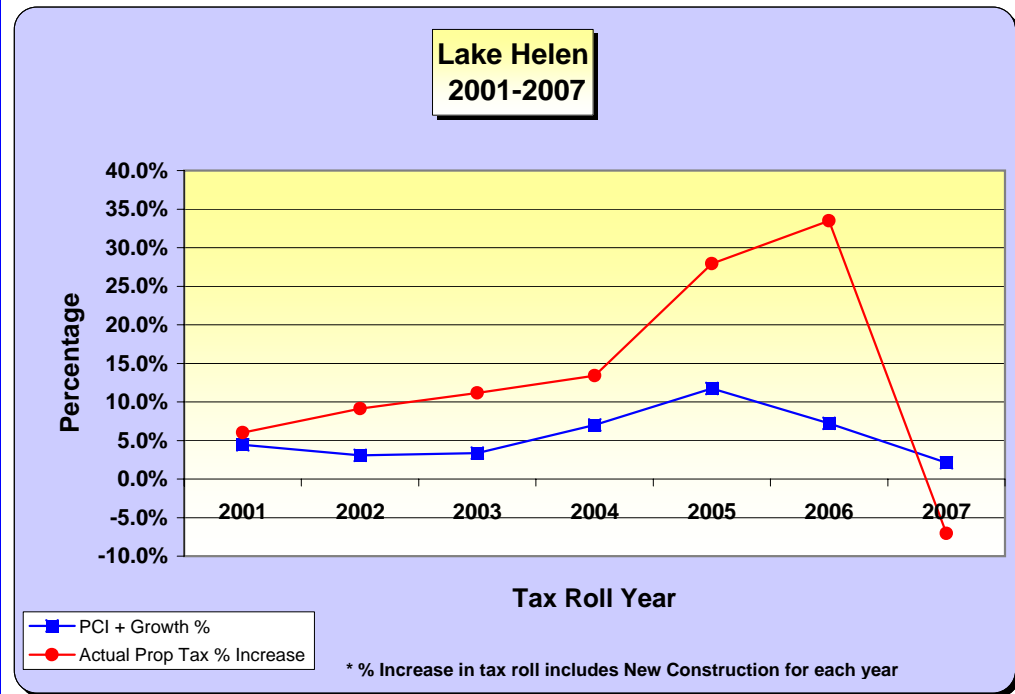
Edgewater					
Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase
2001	5.5%	3.3%	4.3%	7.6%	5.5%
2002	7.8%	1.4%	3.3%	4.7%	25.9%
2003	14.1%	1.2%	4.2%	5.4%	14.1%
2004	15.0%	5.6%	3.8%	9.4%	6.7%
2005	22.4%	6.0%	4.9%	11.0%	22.4%
2006	34.0%	4.6%	3.1%	7.8%	18.4%
2007	9.9%	0.0%	3.5%	3.5%	-5.7%
Totals 2001-2007>>		22.2%	27.1%	49.3%	87.4%
Actual Tax Increase / PCI+Growth = >>>					1.8
* % Increase in tax roll includes New Construction for each year					
Source: Morgan B. Gilreath Jr., - Property Appraiser					



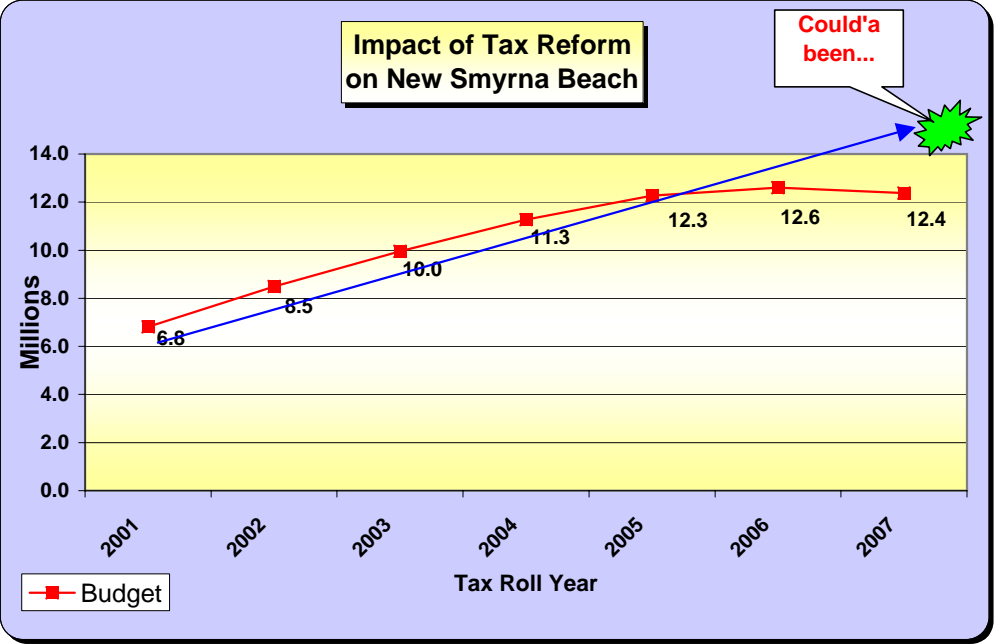
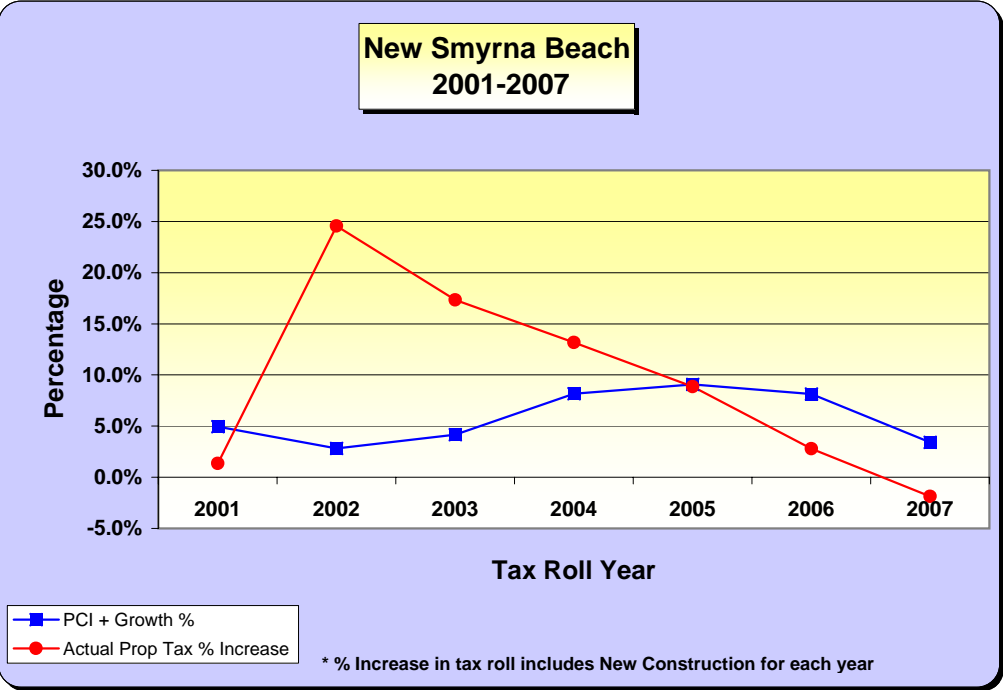
Holly Hill					
Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase
2001	4.2%	3.3%	1.7%	5.0%	-2.7%
2002	4.7%	1.4%	1.1%	2.6%	-0.9%
2003	13.0%	1.2%	2.1%	3.3%	2.5%
2004	11.1%	5.6%	1.4%	7.0%	11.1%
2005	15.1%	6.0%	1.0%	7.0%	15.1%
2006	22.9%	4.6%	0.7%	5.3%	22.9%
2007	10.2%	0.0%	1.6%	1.6%	-0.5%
Totals 2001-2007>>		22.2%	9.6%	31.8%	47.4%
Actual Tax Increase / PCI+Growth = >>>					1.5
* % Increase in tax roll includes New Construction for each year					
Source: Morgan B. Gilreath Jr., - Property Appraiser					



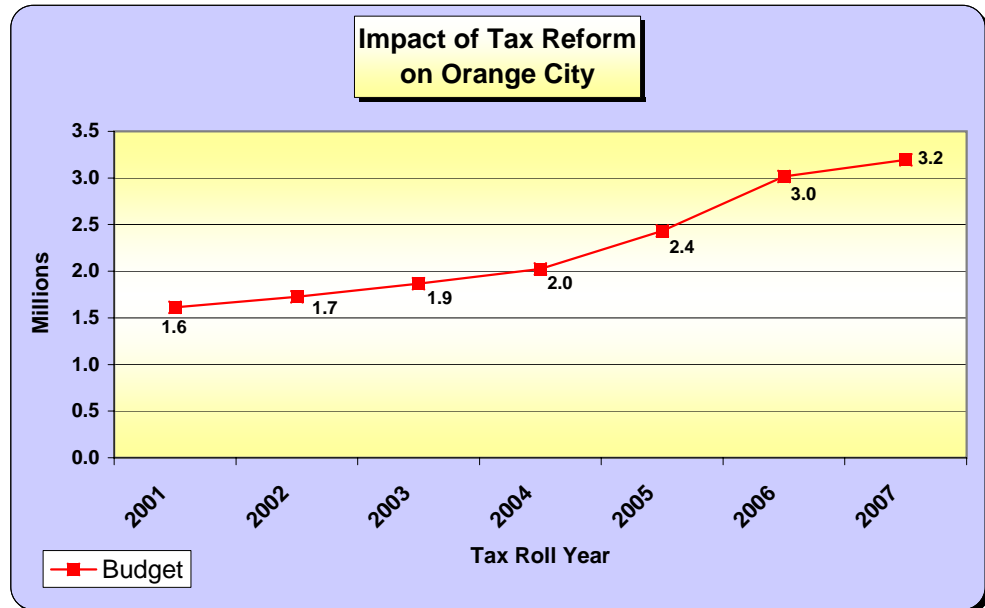
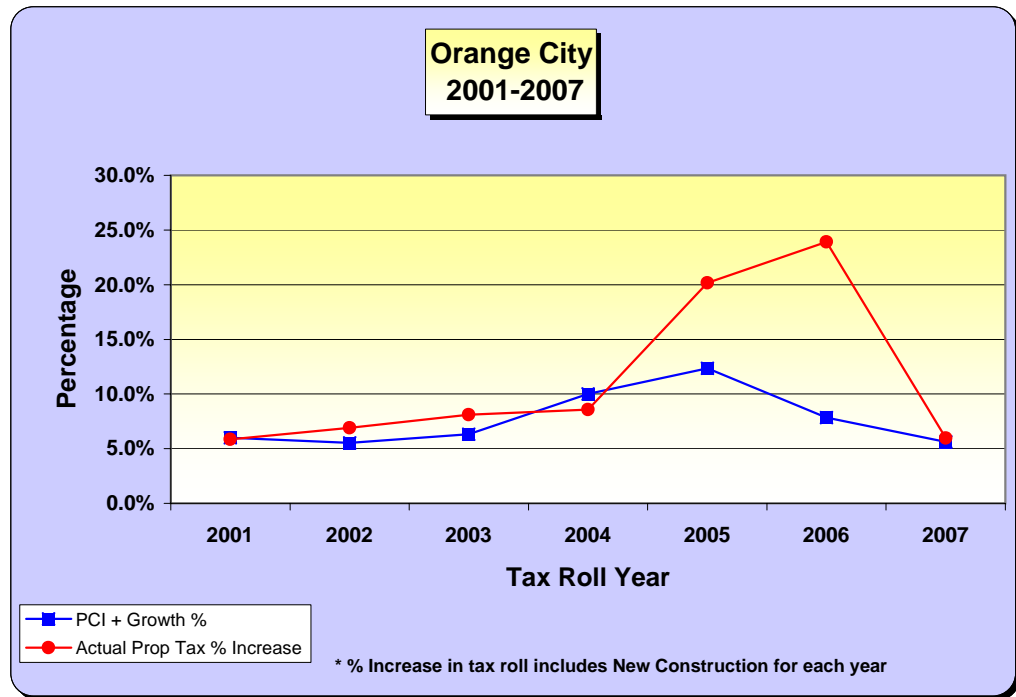
Lake Helen					
Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase
2001	6.0%	3.3%	1.1%	4.4%	6.0%
2002	9.1%	1.4%	1.6%	3.1%	9.1%
2003	11.2%	1.2%	2.2%	3.4%	11.2%
2004	13.4%	5.6%	1.4%	7.0%	13.4%
2005	27.9%	6.0%	5.7%	11.8%	27.9%
2006	33.5%	4.6%	2.6%	7.2%	33.5%
2007	12.2%	0.0%	2.1%	2.1%	-7.0%
Totals 2001-2007>>		22.2%	16.7%	38.9%	94.1%
Actual Tax Increase / PCI+Growth = >>>					2.4
* % Increase in tax roll includes New Construction for each year					
Source: Morgan B. Gilreath Jr., - Property Appraiser					



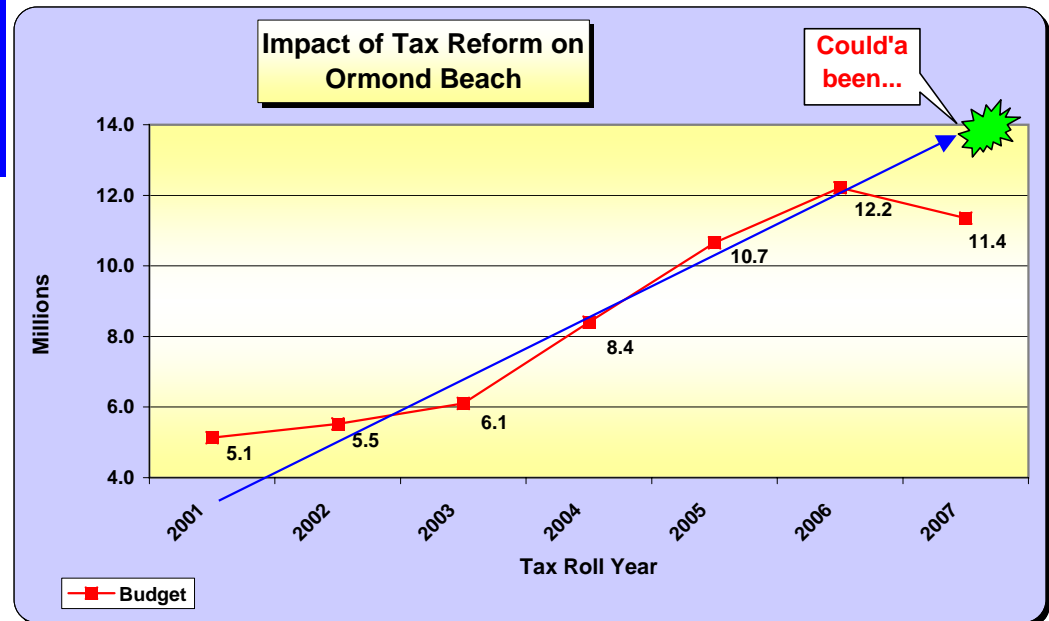
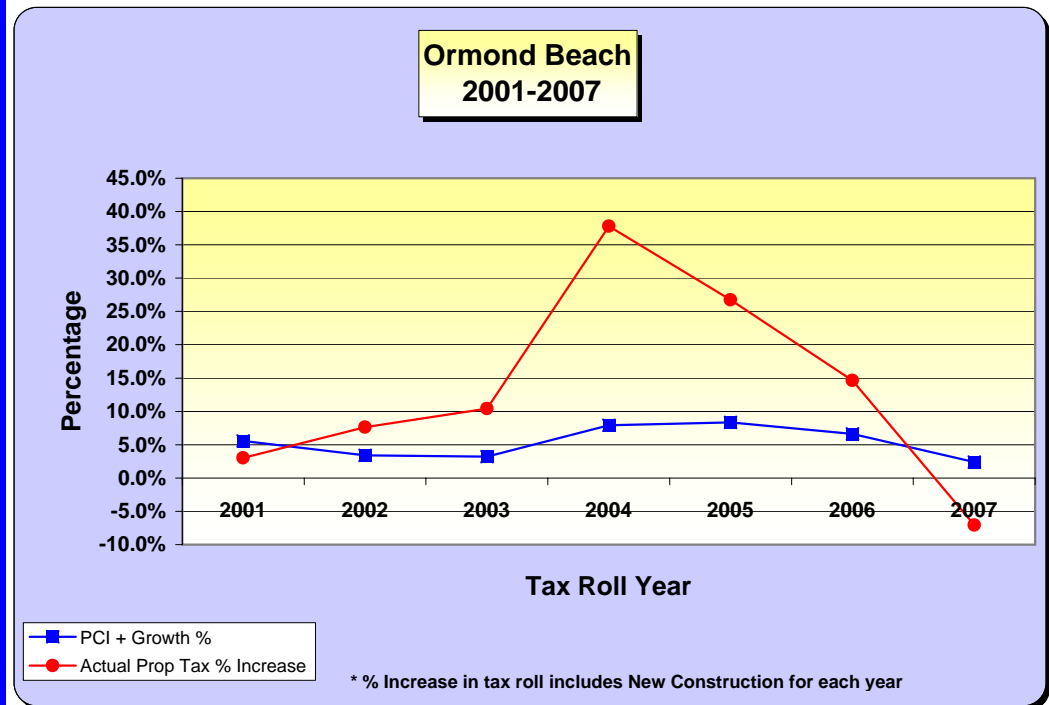
New Smyrna Beach					
Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase
2001	9.9%	3.3%	1.6%	4.9%	1.3%
2002	12.3%	1.4%	1.4%	2.8%	24.5%
2003	17.3%	1.2%	3.0%	4.2%	17.3%
2004	13.2%	5.6%	2.5%	8.2%	13.2%
2005	28.8%	6.0%	3.0%	9.1%	8.9%
2006	31.6%	4.6%	3.5%	8.1%	2.8%
2007	0.5%	0.0%	3.4%	3.4%	-1.9%
Totals 2001-2007>>		22.2%	18.5%	40.7%	66.2%
Actual Tax Increase / PCI+Growth = >>>					1.6
* % Increase in tax roll includes New Construction for each year					
Source: Morgan B. Gilreath Jr., - Property Appraiser					



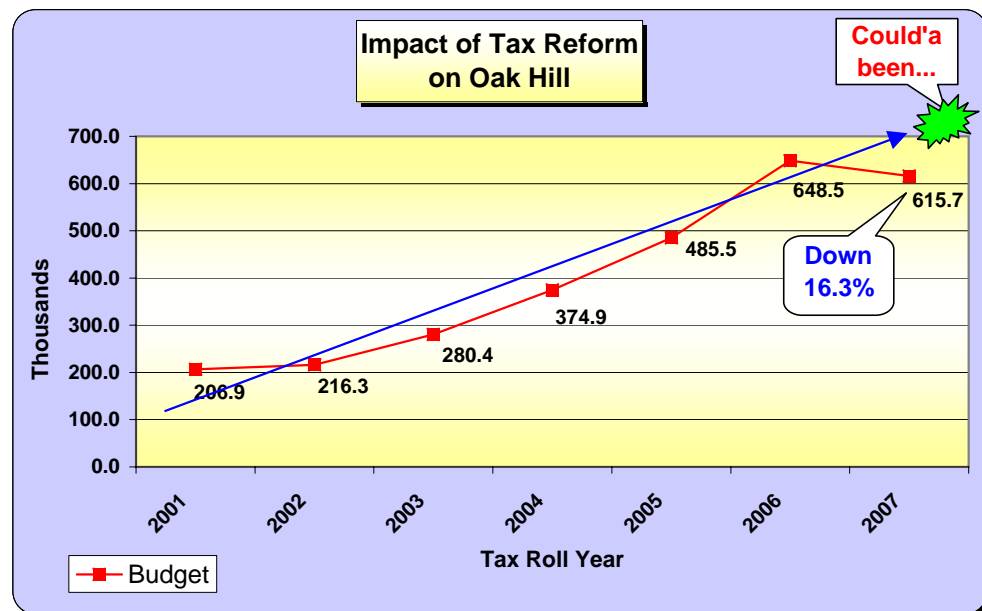
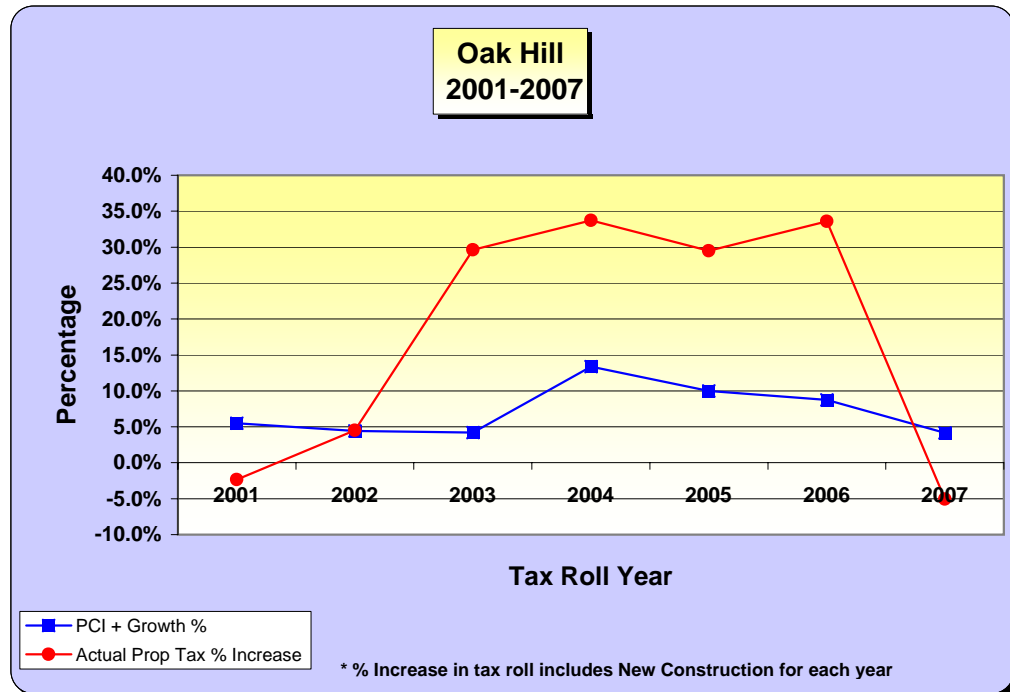
Orange City					
Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase
2001	5.8%	3.3%	2.7%	6.0%	5.8%
2002	10.2%	1.4%	4.1%	5.5%	6.9%
2003	15.7%	1.2%	5.1%	6.3%	8.1%
2004	8.6%	5.6%	4.4%	10.0%	8.6%
2005	20.2%	6.0%	6.3%	12.4%	20.2%
2006	23.9%	4.6%	3.2%	7.9%	23.9%
2007	17.9%	0.0%	5.6%	5.6%	6.0%
Totals 2001-2007>>		22.2%	31.5%	53.7%	79.5%
Actual Tax Increase / PCI+Growth = >>>					1.5
* % Increase in tax roll includes New Construction for each year					
Source: Morgan B. Gilreath Jr., - Property Appraiser					



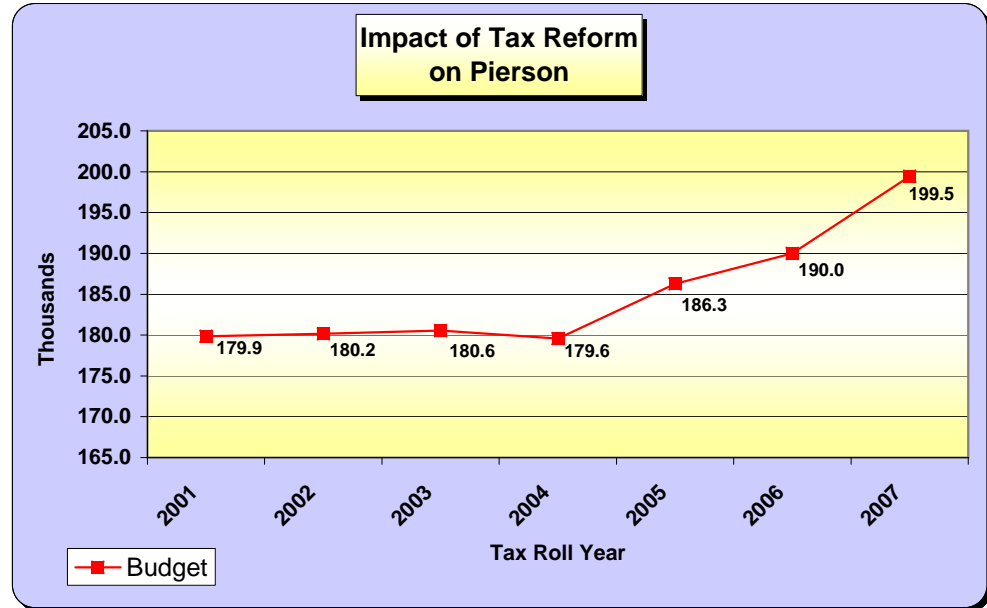
Ormond Beach					
Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase
2001	8.0%	3.3%	2.3%	5.6%	3.0%
2002	6.4%	1.4%	2.0%	3.4%	7.6%
2003	8.4%	1.2%	2.0%	3.2%	10.4%
2004	11.6%	5.6%	2.3%	7.9%	37.8%
2005	15.3%	6.0%	2.3%	8.4%	26.7%
2006	20.4%	4.6%	2.0%	6.6%	14.6%
2007	6.2%	0.0%	2.4%	2.4%	-7.1%
Totals 2001-2007>>		22.2%	15.3%	37.5%	93.2%
Actual Tax Increase / PCI+Growth = >>>					2.5
* % Increase in tax roll includes New Construction for each year					
Source: Morgan B. Gilreath Jr., - Property Appraiser					



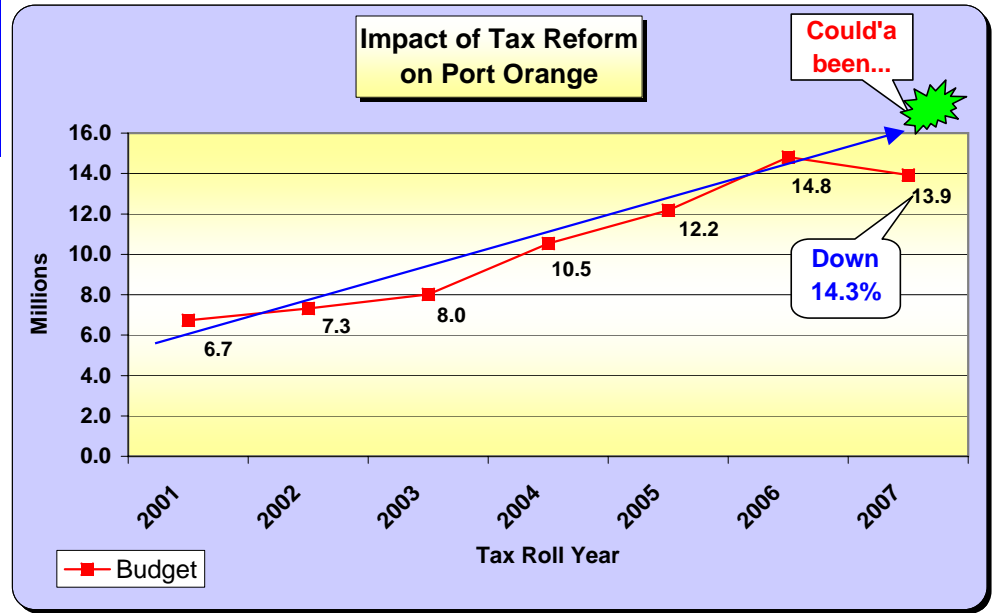
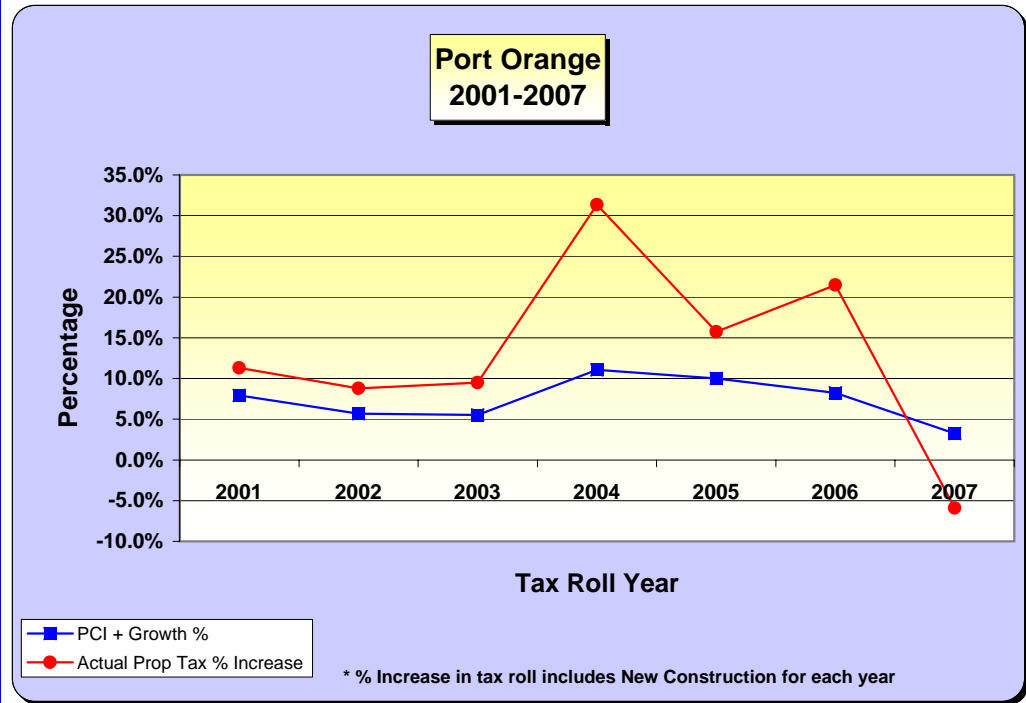
Oak Hill					
Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase
2001	7.6%	3.3%	2.2%	5.5%	-2.3%
2002	8.5%	1.4%	3.0%	4.4%	4.5%
2003	19.9%	1.2%	3.0%	4.2%	29.6%
2004	18.9%	5.6%	7.8%	13.4%	33.7%
2005	29.5%	6.0%	4.0%	10.0%	29.5%
2006	39.0%	4.6%	4.1%	8.8%	33.6%
2007	11.2%	0.0%	4.2%	4.2%	-5.1%
Totals 2001-2007>>		22.2%	28.2%	50.4%	123.5%
Actual Tax Increase / PCI+Growth = >>>					2.5
* % Increase in tax roll includes New Construction for each year					
Source: Morgan B. Gilreath Jr., - Property Appraiser					



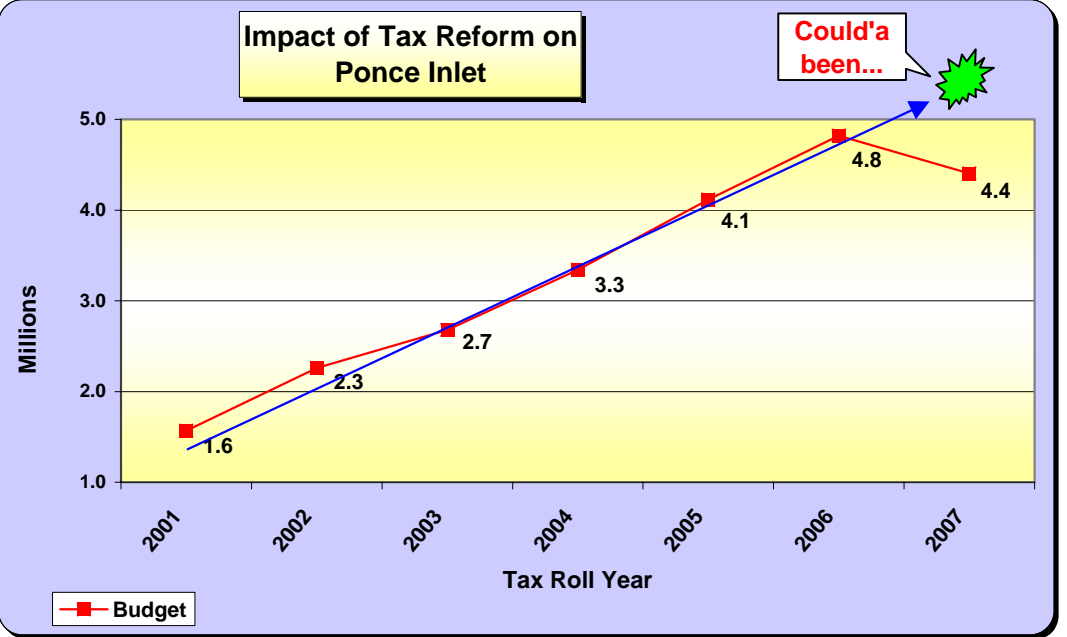
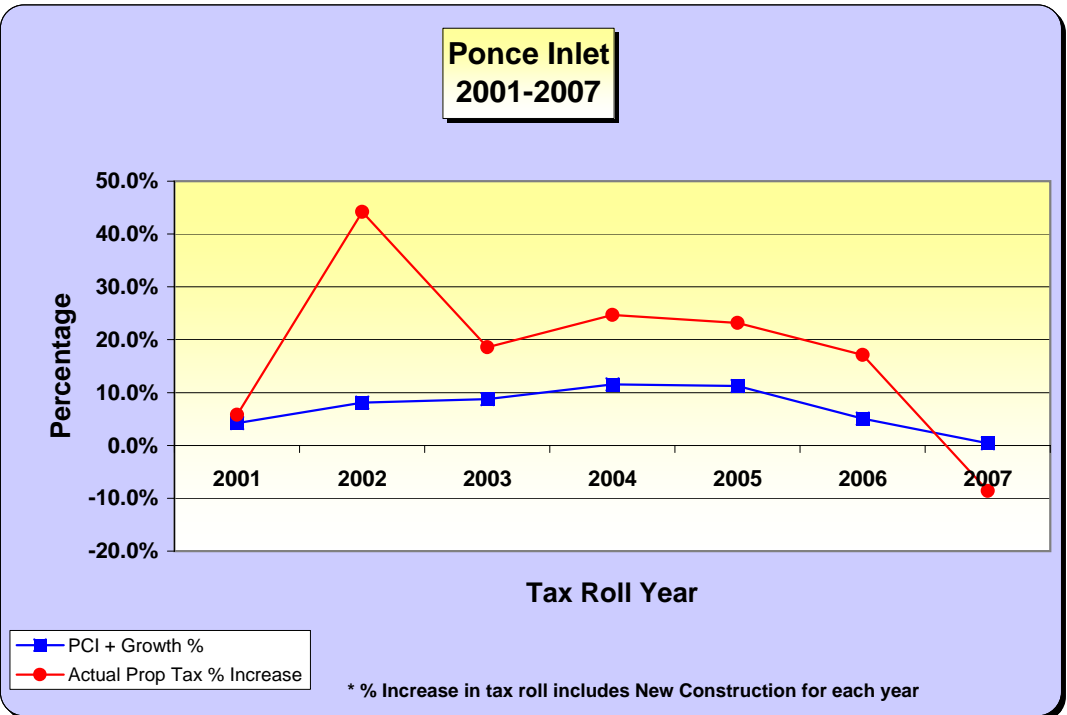
Pierson					
Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase
2001	5.6%	3.3%	2.2%	5.5%	5.6%
2002	5.7%	1.4%	1.3%	2.7%	0.2%
2003	6.6%	1.2%	0.4%	1.6%	0.2%
2004	7.7%	5.6%	0.1%	5.7%	-0.5%
2005	18.2%	6.0%	4.2%	10.2%	3.7%
2006	26.7%	4.6%	0.8%	5.4%	2.0%
2007	13.5%	0.0%	4.7%	4.7%	5.0%
Totals 2001-2007>>		22.2%	13.7%	35.8%	16.1%
Actual Tax Increase / PCI+Growth = >>>					0.5
* % Increase in tax roll includes New Construction for each year					
Source: Morgan B. Gilreath Jr., - Property Appraiser					



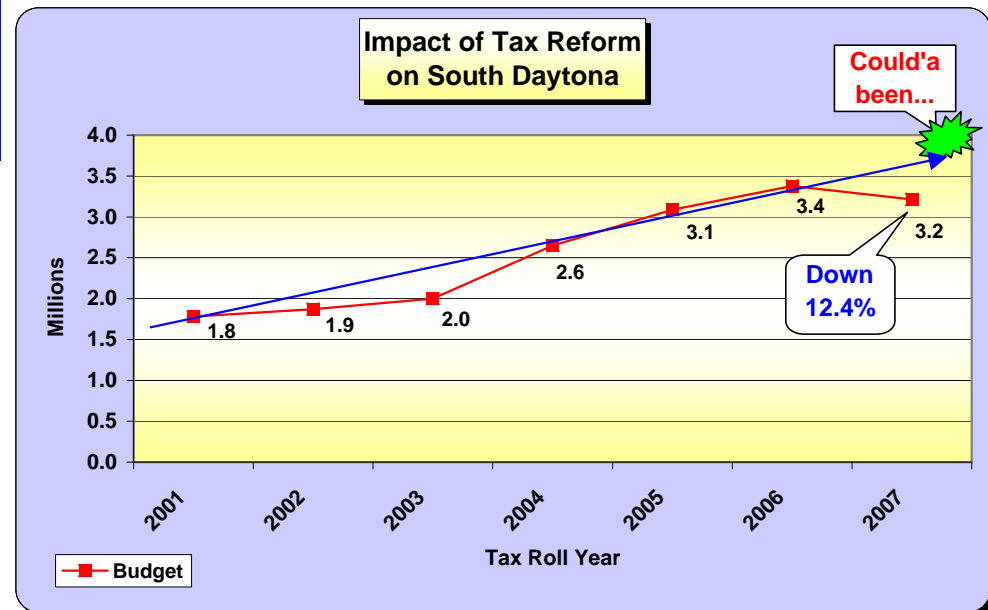
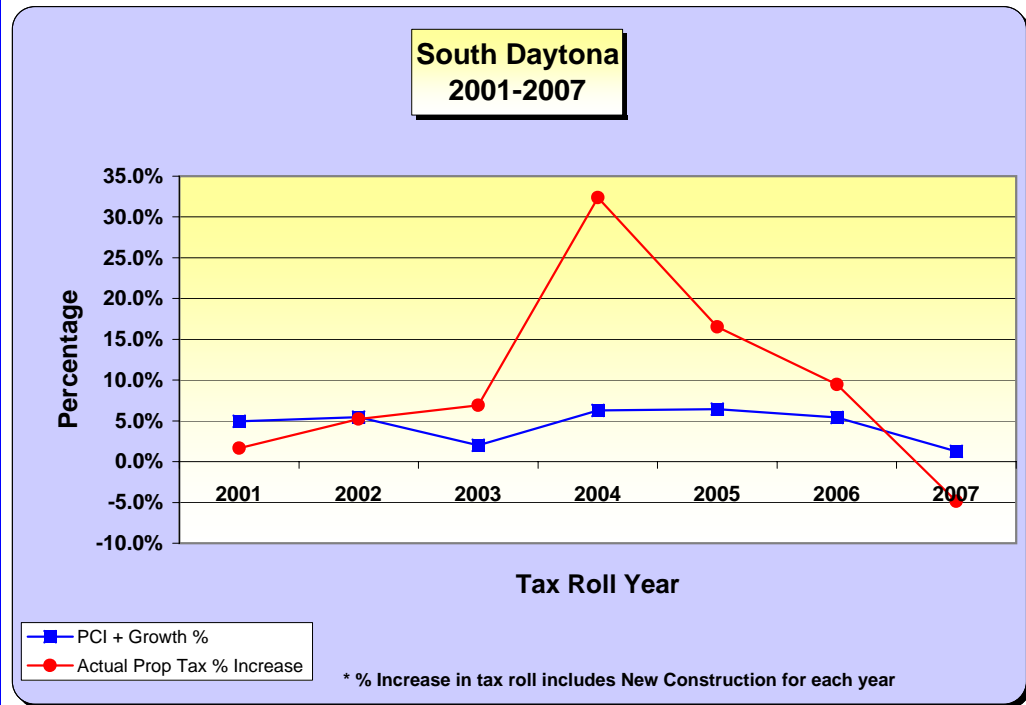
Port Orange					
Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase
2001	11.3%	3.3%	4.6%	7.9%	11.3%
2002	8.8%	1.4%	4.2%	5.7%	8.8%
2003	14.2%	1.2%	4.3%	5.5%	9.5%
2004	17.7%	5.6%	5.5%	11.1%	31.4%
2005	15.7%	6.0%	4.0%	10.0%	15.7%
2006	25.1%	4.6%	3.6%	8.2%	21.5%
2007	8.4%	0.0%	3.2%	3.2%	-5.9%
Totals 2001-2007>>		22.2%	29.4%	51.6%	92.3%
Actual Tax Increase / PCI+Growth = >>>					1.8
* % Increase in tax roll includes New Construction for each year					
Source: Morgan B. Gilreath Jr., - Property Appraiser					



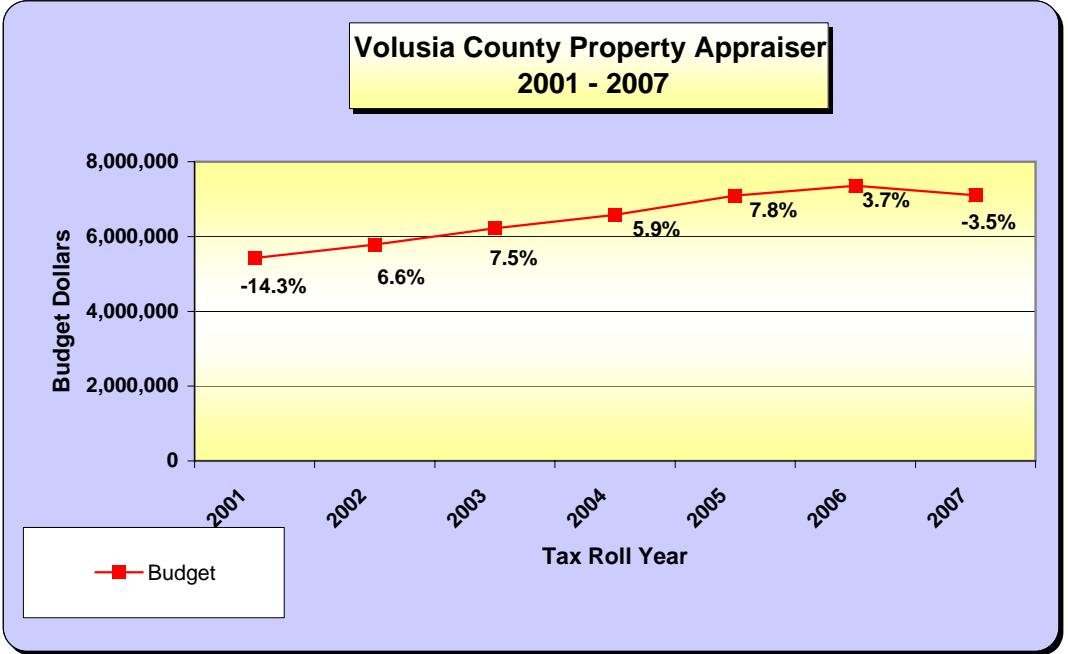
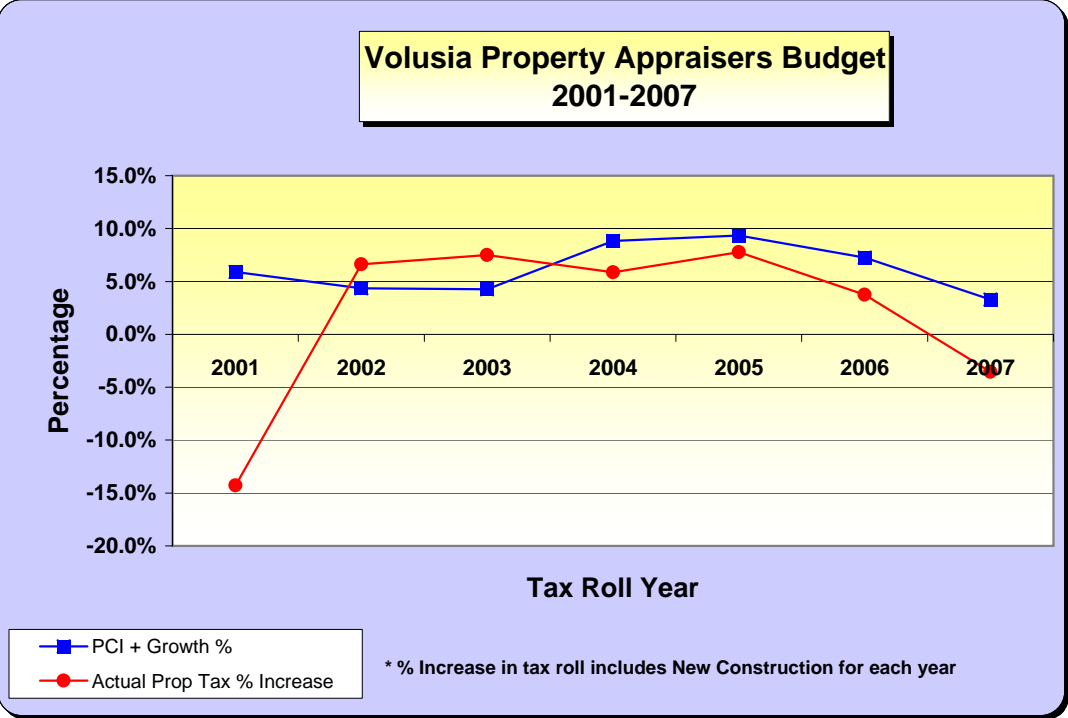
Ponce Inlet					
Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase
2001	17.9%	3.3%	0.9%	4.2%	5.8%
2002	32.1%	1.4%	6.7%	8.1%	44.2%
2003	23.8%	1.2%	7.6%	8.8%	18.6%
2004	24.7%	5.6%	5.9%	11.5%	24.7%
2005	28.8%	6.0%	5.2%	11.2%	23.2%
2006	25.2%	4.6%	0.5%	5.1%	17.1%
2007	-0.1%	0.0%	0.4%	0.4%	-8.6%
Totals 2001-2007>>		22.2%	27.1%	49.3%	124.9%
Actual Tax Increase / PCI+Growth = >>>					2.5
* % Increase in tax roll includes New Construction for each year					
Source: Morgan B. Gilreath Jr., - Property Appraiser					



South Daytona					
Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase
2001	2.8%	3.3%	1.6%	4.9%	1.6%
2002	3.1%	1.4%	4.0%	5.5%	5.2%
2003	6.9%	1.2%	0.8%	2.0%	6.9%
2004	8.7%	5.6%	0.7%	6.3%	32.4%
2005	18.7%	6.0%	0.4%	6.5%	16.5%
2006	26.5%	4.6%	0.8%	5.4%	9.4%
2007	7.5%	0.0%	1.3%	1.3%	-4.9%
Totals 2001-2007>>		22.2%	9.6%	31.8%	67.3%
Actual Tax Increase / PCI+Growth = >>>					2.1
* % Increase in tax roll includes New Construction for each year					
Source: Morgan B. Gilreath Jr., - Property Appraiser					



Volusia Property Appraisers Budget					
Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase
2001	8.2%	3.3%	2.6%	5.9%	-14.3%
2002	9.5%	1.4%	2.9%	4.4%	6.6%
2003	13.8%	1.2%	3.1%	4.3%	7.5%
2004	14.8%	5.6%	3.2%	8.8%	5.9%
2005	20.5%	6.0%	3.3%	9.3%	7.8%
2006	27.8%	4.6%	2.6%	7.2%	3.7%
2007	7.2%	0.0%	3.3%	3.3%	-3.5%
Totals 2001-2007>>		22.2%	21.0%	43.2%	13.7%
Actual Tax Increase / PCI+Growth = >>>					0.3
* % Increase in tax roll includes New Construction for each year					
Source: Morgan B. Gilreath Jr., - Property Appraiser					



**Volusia County Property Appraiser's Office
2000 Thru 2007Prelim - PCI to Tax Roll & Budget Increases**

Taxroll Year	Budget	Taxable Value	New Const Taxable Value	Amt of \$\$ Budget Inc/Dec	% of \$\$ Budget Inc/Dec	P.C.I.	Growth %	% Inc/Dec in Taxable Value
2000	6,330,795	15,981,724,924		-----	-----	-----		-----
2001	5,425,823	17,287,759,955	446,798,312	-904,972	-14.29%	3.30%	2.58%	8.17%
2002	5,784,349	18,924,968,415	556,849,842	358,526	6.61%	1.42%	2.94%	9.47%
2003	6,217,959	21,540,707,794	661,290,488	433,610	7.50%	1.19%	3.07%	13.82%
2004	6,583,414	24,720,622,415	795,896,095	365,455	5.88%	5.61%	3.22%	14.76%
2005	7,095,488	29,790,710,206	984,510,615	512,074	7.78%	6.04%	3.30%	20.51%
2006	7,360,363	38,066,969,018	1,000,879,793	264,875	3.73%	4.62%	2.63%	27.78%
2007	7,100,182	40,815,548,758	1,340,448,837	-260,181	-3.53%		3.28%	7.22%
2000 - 2007	12.2%	155.4%			13.7%	22.18%	21.0%	101.7%

**Volusia County General Fund
2000 Thru 2007Prelim - PCI to Tax Roll & Budget Increases**

Taxroll Year	Budget	Taxable Value	New Const Taxable Value	Amt of \$\$ Budget Inc/Dec	% of \$\$ Budget Inc/Dec	P.C.I.	Growth %	% Inc/Dec in Taxable Value
2000	89,497,660	15,981,724,924		-----	-----	-----		-----
2001	96,811,456	17,287,759,955	446,798,312	7,313,796	8.17%	3.30%	2.58%	8.17%
2002	105,979,823	18,924,968,415	556,849,842	9,168,367	9.47%	1.42%	2.94%	9.47%
2003	120,627,964	21,540,707,794	661,290,488	14,648,141	13.82%	1.19%	3.07%	13.82%
2004	138,435,486	24,720,622,415	795,896,095	17,807,522	14.76%	5.61%	3.22%	14.76%
2005	157,890,764	29,790,710,206	984,510,615	19,455,278	14.05%	6.04%	3.30%	20.51%
2006	162,024,440	38,066,969,018	1,000,879,793	4,133,676	2.62%	4.62%	2.63%	27.78%
2007	159,002,684	40,815,548,758	1,340,448,837	-3,021,756	-1.87%		3.28%	7.22%
2000 - 2007	77.7%	155.4%			61.0%	22.18%	21.0%	101.7%

**City of Daytona Beach
2000 Thru 2007Prelim - PCI to Tax Roll & Budget Increases**

Taxroll Year	Budget	Taxable Value	New Const Taxable Value	Amt of \$\$ Budget Inc/Dec	% of \$\$ Budget Inc/Dec	P.C.I.	Growth %	% Inc/Dec in Taxable Value
2000	14,560,347	2,507,901,101		-----	-----	-----		-----
2001	14,730,840	2,618,001,498	29,973,872	170,493	1.17%	3.30%	1.14%	4.39%
2002	19,400,706	2,855,610,859	84,745,461	4,669,866	31.70%	1.42%	2.97%	9.08%
2003	21,271,159	3,173,478,294	91,227,900	1,870,453	9.64%	1.19%	2.87%	11.13%
2004	23,574,771	3,517,157,996	32,813,611	2,303,612	10.83%	5.61%	0.93%	10.83%
2005	28,636,346	4,272,302,452	133,418,614	5,061,575	21.47%	6.04%	3.12%	21.47%
2006	32,910,862	5,490,762,595	52,158,198	4,274,516	14.93%	4.62%	0.95%	28.52%
2007	30,657,898	5,742,254,804	142,435,658	-2,252,964	-6.85%		2.48%	4.58%
2000 - 2007	110.6%	129.0%			82.9%	22.18%	14.5%	90.0%

**City of Daytona Beach Shores
2000 Thru 2007Prelim - PCI to Tax Roll & Budget Increases**

Taxroll Year	Budget	Taxable Value	New Const Taxable Value	Amt of \$\$ Budget Inc/Dec	% of \$\$ Budget Inc/Dec	P.C.I.	Growth %	% Inc/Dec in Taxable Value
2000	2,554,221	647,318,422		-----	-----	-----		-----
2001	2,558,168	694,718,313	1,057,207	3,947	0.15%	3.30%	0.15%	7.32%
2002	2,900,815	787,770,498	23,647,084	342,647	13.39%	1.42%	3.00%	13.39%
2003	3,630,617	889,353,561	1,391,434	729,802	25.16%	1.19%	0.16%	12.90%
2004	4,160,228	1,019,086,817	15,620,033	529,611	14.59%	5.61%	1.53%	14.59%
2005	5,439,167	1,417,557,302	56,313,738	1,278,939	30.74%	6.04%	3.97%	39.10%
2006	7,137,152	1,860,086,586	16,336,164	1,697,985	31.22%	4.62%	0.88%	31.22%
2007	6,951,112	1,916,496,057	138,640,889	-186,040	-2.61%		7.23%	3.03%
2000 - 2007	172.1%	196.1%			112.6%	22.18%	16.9%	121.6%

**City of DeBary
2000 Thru 2007Prelim - PCI to Tax Roll & Budget Increases**

Taxroll Year	Budget	Taxable Value	New Const Taxable Value	Amt of \$\$ Budget Inc/Dec	% of \$\$ Budget Inc/Dec	P.C.I.	Growth %	% Inc/Dec in Taxable Value
2000	1,756,327	678,747,539		-----	-----	-----		-----
2001	1,903,658	759,197,638	42,415,764	147,331	8.39%	3.30%	5.59%	11.85%
2002	2,083,932	831,092,681	33,361,000	180,274	9.47%	1.42%	4.01%	9.47%
2003	2,943,545	1,173,914,989	37,821,085	859,613	41.25%	1.19%	3.22%	41.25%
2004	3,841,181	1,531,901,274	56,545,307	897,636	30.50%	5.61%	3.69%	30.50%
2005	4,176,633	1,665,682,819	45,168,073	335,452	8.73%	6.04%	2.71%	8.73%
2006	5,779,950	1,926,649,969	53,657,112	1,603,317	38.39%	4.62%	2.78%	15.67%
2007	5,445,845	2,116,707,983	72,327,950	-334,105	-5.78%		3.42%	9.86%
2000 - 2007	210.1%	211.9%			130.9%	22.18%	25.4%	127.3%

**City of DeLand
2000 Thru 2007Prelim - PCI to Tax Roll & Budget Increases**

Taxroll Year	Budget	Taxable Value	New Const Taxable Value	Amt of \$\$ Budget Inc/Dec	% of \$\$ Budget Inc/Dec	P.C.I.	Growth %	% Inc/Dec in Taxable Value
2000	3,961,182	684,496,628		-----	-----	-----		-----
2001	4,217,347	728,762,194	31,315,249	256,165	6.47%	3.30%	4.30%	6.47%
2002	4,735,908	799,039,594	16,850,905	518,561	12.30%	1.42%	2.11%	9.64%
2003	5,272,186	871,579,748	26,726,710	536,278	11.32%	1.19%	3.07%	9.08%
2004	6,413,694	1,039,665,065	64,359,046	1,141,508	21.65%	5.61%	6.19%	19.29%
2005	7,361,442	1,265,352,699	77,730,740	947,748	14.78%	6.04%	6.14%	21.71%
2006	9,541,352	1,704,512,926	125,899,535	2,179,910	29.61%	4.62%	7.39%	34.71%
2007	9,230,642	2,016,705,375	124,621,711	-310,710	-3.26%		6.18%	18.32%
2000 - 2007	133.0%	194.6%			92.9%	22.18%	35.4%	119.2%

City of Deltona
2000 Thru 2007Prelim - PCI to Tax Roll & Budget Increases

Taxroll Year	Budget	Taxable Value	New Const Taxable Value	Amt of \$\$ Budget Inc/Dec	% of \$\$ Budget Inc/Dec	P.C.I.	Growth %	% Inc/Dec in Taxable Value
2000	6,094,183	1,451,687,171		-----	-----	-----		-----
2001	6,341,059	1,510,495,262	53,019,738	246,876	4.05%	3.30%	3.51%	4.05%
2002	6,845,840	1,630,738,499	63,975,706	504,781	7.96%	1.42%	3.92%	7.96%
2003	7,609,418	1,812,629,352	86,405,529	763,578	11.15%	1.19%	4.77%	11.15%
2004	8,694,704	2,071,153,897	122,780,297	1,085,286	14.26%	5.61%	5.93%	14.26%
2005	10,230,421	2,465,161,626	139,903,703	1,535,717	17.66%	6.04%	5.68%	19.02%
2006	13,216,062	3,292,073,571	153,551,548	2,985,641	29.18%	4.62%	4.66%	33.54%
2007	12,741,500	3,808,503,379	134,669,600	-474,562	-3.59%		3.54%	15.69%
2000 - 2007	109.1%	162.4%			80.7%	22.18%	32.0%	105.7%

City of Edgewater
2000 Thru 2007Prelim - PCI to Tax Roll & Budget Increases

Taxroll Year	Budget	Taxable Value	New Const Taxable Value	Amt of \$\$ Budget Inc/Dec	% of \$\$ Budget Inc/Dec	P.C.I.	Growth %	% Inc/Dec in Taxable Value
2000	2,647,837	445,014,583		-----	-----	-----		-----
2001	2,794,043	469,587,134	20,021,648	146,206	5.52%	3.30%	4.26%	5.52%
2002	3,516,953	506,036,346	16,481,099	722,910	25.87%	1.42%	3.26%	7.76%
2003	4,014,168	577,578,094	24,310,308	497,215	14.14%	1.19%	4.21%	14.14%
2004	4,283,690	664,137,932	25,070,696	269,522	6.71%	5.61%	3.77%	14.99%
2005	5,243,485	812,943,450	40,049,198	959,795	22.41%	6.04%	4.93%	22.41%
2006	6,209,694	1,089,419,939	34,140,227	966,209	18.43%	4.62%	3.13%	34.01%
2007	5,856,171	1,197,490,415	41,990,806	-353,523	-5.69%		3.51%	9.92%
2000 - 2007	121.2%	169.1%			87.4%	22.18%	27.1%	108.7%

City of Holly Hill
2000 Thru 2007Prelim - PCI to Tax Roll & Budget Increases

Taxroll Year	Budget	Taxable Value	New Const Taxable Value	Amt of \$\$ Budget Inc/Dec	% of \$\$ Budget Inc/Dec	P.C.I.	Growth %	% Inc/Dec in Taxable Value
2000	1,671,889	328,460,953		-----	-----	-----		-----
2001	1,626,391	342,398,194	5,670,609	-45,498	-2.72%	3.30%	1.66%	4.24%
2002	1,612,449	358,322,094	4,051,850	-13,942	-0.86%	1.42%	1.13%	4.65%
2003	1,652,556	405,036,274	8,572,305	40,107	2.49%	1.19%	2.12%	13.04%
2004	1,835,627	449,906,361	6,386,332	183,071	11.08%	5.61%	1.42%	11.08%
2005	2,112,980	517,884,805	4,979,275	277,353	15.11%	6.04%	0.96%	15.11%
2006	2,595,961	636,264,930	4,591,938	482,981	22.86%	4.62%	0.72%	22.86%
2007	2,581,735	701,221,092	10,989,241	-14,226	-0.55%		1.57%	10.21%
2000 - 2007	54.4%	113.5%			47.4%	22.18%	9.6%	81.2%

**City of Lake Helen
2000 Thru 2007Prelim - PCI to Tax Roll & Budget Increases**

Taxroll Year	Budget	Taxable Value	New Const Taxable Value	Amt of \$\$ Budget Inc/Dec	% of \$\$ Budget Inc/Dec	P.C.I.	Growth %	% Inc/Dec in Taxable Value
2000	274,908	52,866,998		-----	-----	-----		-----
2001	291,418	56,041,888	627,849	16,510	6.01%	3.30%	1.12%	6.01%
2002	317,978	61,149,581	1,004,926	26,560	9.11%	1.42%	1.64%	9.11%
2003	353,492	67,979,173	1,469,324	35,514	11.17%	1.19%	2.16%	11.17%
2004	400,902	77,096,460	1,066,658	47,410	13.41%	5.61%	1.38%	13.41%
2005	512,851	98,625,180	5,633,826	111,949	27.92%	6.04%	5.71%	27.92%
2006	684,506	131,635,859	3,426,898	171,655	33.47%	4.62%	2.60%	33.47%
2007	636,352	147,704,859	3,122,410	-48,154	-7.03%		2.11%	12.21%
2000 - 2007	131.5%	179.4%			94.1%	22.18%	16.7%	113.3%

**City of New Smyrna Beach
2000 Thru 2007Prelim - PCI to Tax Roll & Budget Increases**

Taxroll Year	Budget	Taxable Value	New Const Taxable Value	Amt of \$\$ Budget Inc/Dec	% of \$\$ Budget Inc/Dec	P.C.I.	Growth %	% Inc/Dec in Taxable Value
2000	6,722,077	1,347,109,719		-----	-----	-----		-----
2001	6,812,658	1,481,012,647	24,295,102	90,581	1.35%	3.30%	1.64%	9.94%
2002	8,484,850	1,663,695,995	23,222,109	1,672,192	24.55%	1.42%	1.40%	12.34%
2003	9,955,446	1,952,048,281	57,798,343	1,470,596	17.33%	1.19%	2.96%	17.33%
2004	11,266,861	2,209,188,423	56,287,405	1,311,415	13.17%	5.61%	2.55%	13.17%
2005	12,264,562	2,845,407,991	85,992,510	997,701	8.86%	6.04%	3.02%	28.80%
2006	12,604,656	3,743,475,297	132,120,167	340,094	2.77%	4.62%	3.53%	31.56%
2007	12,370,066	3,762,128,316	128,848,292	-234,590	-1.86%		3.42%	0.50%
2000 - 2007	84.0%	179.3%			66.2%	22.18%	18.5%	113.6%

**City of Oak Hill
2000 Thru 2007Prelim - PCI to Tax Roll & Budget Increases**

Taxroll Year	Budget	Taxable Value	New Const Taxable Value	Amt of \$\$ Budget Inc/Dec	% of \$\$ Budget Inc/Dec	P.C.I.	Growth %	% Inc/Dec in Taxable Value
2000	211,926	42,729,686		-----	-----	-----		-----
2001	206,946	45,971,687	1,013,985	-4,980	-2.35%	3.30%	2.21%	7.59%
2002	216,297	49,895,616	1,496,661	9,351	4.52%	1.42%	3.00%	8.54%
2003	280,423	59,844,068	1,799,925	64,126	29.65%	1.19%	3.01%	19.94%
2004	374,930	71,172,610	5,529,117	94,507	33.70%	5.61%	7.77%	18.93%
2005	485,459	92,154,259	3,652,098	110,529	29.48%	6.04%	3.96%	29.48%
2006	648,476	128,091,472	5,297,870	163,017	33.58%	4.62%	4.14%	39.00%
2007	615,697	142,454,201	5,919,301	-32,779	-5.05%		4.16%	11.21%
2000 - 2007	190.5%	233.4%			123.5%	22.18%	28.2%	134.7%

**City of Orange City
2000 Thru 2007Prelim - PCI to Tax Roll & Budget Increases**

Taxroll Year	Budget	Taxable Value	New Const Taxable Value	Amt of \$\$ Budget Inc/Dec	% of \$\$ Budget Inc/Dec	P.C.I.	Growth %	% Inc/Dec in Taxable Value
2000	1,524,632	283,415,646		-----	-----	-----		-----
2001	1,613,771	299,985,865	8,063,171	89,139	5.85%	3.30%	2.69%	5.85%
2002	1,725,160	330,680,503	13,573,349	111,389	6.90%	1.42%	4.10%	10.23%
2003	1,865,251	382,610,920	19,657,239	140,091	8.12%	1.19%	5.14%	15.70%
2004	2,025,125	415,405,142	18,292,622	159,874	8.57%	5.61%	4.40%	8.57%
2005	2,433,439	499,160,812	31,527,735	408,314	20.16%	6.04%	6.32%	20.16%
2006	3,015,356	618,526,879	20,024,101	581,917	23.91%	4.62%	3.24%	23.91%
2007	3,194,969	729,050,478	40,984,643	179,613	5.96%		5.62%	17.87%
2000 - 2007	109.6%	157.2%			79.5%	22.18%	31.5%	102.3%

**City of Ormond Beach
2000 Thru 2007Prelim - PCI to Tax Roll & Budget Increases**

Taxroll Year	Budget	Taxable Value	New Const Taxable Value	Amt of \$\$ Budget Inc/Dec	% of \$\$ Budget Inc/Dec	P.C.I.	Growth %	% Inc/Dec in Taxable Value
2000	4,982,325	1,839,616,295		-----	-----	-----		-----
2001	5,132,400	1,987,214,883	44,924,597	150,075	3.01%	3.30%	2.26%	8.02%
2002	5,524,343	2,114,516,416	41,562,159	391,943	7.64%	1.42%	1.97%	6.41%
2003	6,100,770	2,292,100,703	46,704,194	576,427	10.43%	1.19%	2.04%	8.40%
2004	8,406,667	2,558,865,568	58,644,925	2,305,897	37.80%	5.61%	2.29%	11.64%
2005	10,655,364	2,949,442,825	68,489,480	2,248,697	26.75%	6.04%	2.32%	15.26%
2006	12,215,958	3,551,109,205	71,638,151	1,560,594	14.65%	4.62%	2.02%	20.40%
2007	11,353,227	3,770,520,933	90,850,798	-862,731	-7.06%		2.41%	6.18%
2000 - 2007	127.9%	105.0%			93.2%	22.18%	15.3%	76.3%

**City of Pierson
2000 Thru 2007Prelim - PCI to Tax Roll & Budget Increases**

Taxroll Year	Budget	Taxable Value	New Const Taxable Value	Amt of \$\$ Budget Inc/Dec	% of \$\$ Budget Inc/Dec	P.C.I.	Growth %	% Inc/Dec in Taxable Value
2000	170,350	32,289,685		-----	-----	-----		-----
2001	179,863	34,092,766	754,557	9,513	5.58%	3.30%	2.21%	5.58%
2002	180,162	36,032,397	460,851	299	0.17%	1.42%	1.28%	5.69%
2003	180,559	38,406,648	157,572	397	0.22%	1.19%	0.41%	6.59%
2004	179,584	41,376,557	30,361	-975	-0.54%	5.61%	0.07%	7.73%
2005	186,257	48,898,633	2,035,781	6,673	3.72%	6.04%	4.16%	18.18%
2006	189,999	61,950,675	478,265	3,742	2.01%	4.62%	0.77%	26.69%
2007	199,451	70,331,689	3,332,993	9,452	4.97%		4.74%	13.53%
2000 - 2007	17.1%	117.8%			16.1%	22.18%	13.7%	84.0%

**City of Ponce Inlet
2000 Thru 2007Prelim - PCI to Tax Roll & Budget Increases**

Taxroll Year	Budget	Taxable Value	New Const Taxable Value	Amt of \$\$ Budget Inc/Dec	% of \$\$ Budget Inc/Dec	P.C.I.	Growth %	% Inc/Dec in Taxable Value
2000	1,481,352	303,680,146		-----	-----	-----		-----
2001	1,567,015	357,929,417	3,320,537	85,663	5.78%	3.30%	0.93%	17.86%
2002	2,259,544	472,905,895	31,459,473	692,529	44.19%	1.42%	6.65%	32.12%
2003	2,679,370	585,270,766	44,472,869	419,826	18.58%	1.19%	7.60%	23.76%
2004	3,341,375	729,876,535	43,240,451	662,005	24.71%	5.61%	5.92%	24.71%
2005	4,116,054	940,167,576	48,688,580	774,679	23.18%	6.04%	5.18%	28.81%
2006	4,820,436	1,177,151,610	5,466,162	704,382	17.11%	4.62%	0.46%	25.21%
2007	4,403,953	1,176,250,611	4,634,947	-416,483	-8.64%		0.39%	-0.08%
2000 - 2007	197.3%	287.3%			124.9%	22.18%	27.1%	152.4%

**City of Port Orange
2000 Thru 2007Prelim - PCI to Tax Roll & Budget Increases**

Taxroll Year	Budget	Taxable Value	New Const Taxable Value	Amt of \$\$ Budget Inc/Dec	% of \$\$ Budget Inc/Dec	P.C.I.	Growth %	% Inc/Dec in Taxable Value
2000	6,044,504	1,347,679,411		-----	-----	-----		-----
2001	6,728,552	1,500,194,429	69,129,217	684,048	11.32%	3.30%	4.61%	11.32%
2002	7,320,339	1,632,138,845	69,273,473	591,787	8.80%	1.42%	4.24%	8.80%
2003	8,015,578	1,864,087,939	80,483,644	695,239	9.50%	1.19%	4.32%	14.21%
2004	10,528,572	2,193,452,457	119,591,956	2,512,994	31.35%	5.61%	5.45%	17.67%
2005	12,185,182	2,538,579,683	100,418,913	1,656,610	15.73%	6.04%	3.96%	15.73%
2006	14,804,752	3,176,985,326	114,295,072	2,619,570	21.50%	4.62%	3.60%	25.15%
2007	13,931,518	3,442,830,890	111,432,392	-873,234	-5.90%		3.24%	8.37%
2000 - 2007	130.5%	155.5%			92.3%	22.18%	29.4%	101.2%

**City of South Daytona
2000 Thru 2007Prelim - PCI to Tax Roll & Budget Increases**

Taxroll Year	Budget	Taxable Value	New Const Taxable Value	Amt of \$\$ Budget Inc/Dec	% of \$\$ Budget Inc/Dec	P.C.I.	Growth %	% Inc/Dec in Taxable Value
2000	1,750,196	380,724,815		-----	-----	-----		-----
2001	1,778,865	391,417,918	6,373,450	28,669	1.64%	3.30%	1.63%	2.81%
2002	1,871,923	403,518,553	16,261,982	93,058	5.23%	1.42%	4.03%	3.09%
2003	2,001,347	431,417,683	3,448,477	129,424	6.91%	1.19%	0.80%	6.91%
2004	2,649,056	468,859,463	3,057,001	647,709	32.36%	5.61%	0.65%	8.68%
2005	3,086,768	556,516,369	2,314,073	437,712	16.52%	6.04%	0.42%	18.70%
2006	3,378,406	703,834,686	5,689,155	291,638	9.45%	4.62%	0.81%	26.47%
2007	3,214,550	756,489,271	9,651,244	-163,856	-4.85%		1.28%	7.48%
2000 - 2007	83.7%	98.7%			67.3%	22.18%	9.6%	74.1%

Volusia County General Fund						Daytona Beach						Daytona Beach Shores					
Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase	Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase	Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase
2001	8.2%	3.3%	2.6%	5.9%	8.2%	2001	4.4%	3.3%	1.1%	4.4%	1.2%	2001	7.3%	3.3%	0.2%	3.5%	0.2%
2002	9.5%	1.4%	2.9%	4.4%	9.5%	2002	9.1%	1.4%	3.0%	4.4%	31.7%	2002	13.4%	1.4%	3.0%	4.4%	13.4%
2003	13.8%	1.2%	3.1%	4.3%	13.8%	2003	11.1%	1.2%	2.9%	4.1%	9.6%	2003	12.9%	1.2%	0.2%	1.3%	25.2%
2004	14.8%	5.6%	3.2%	8.8%	14.8%	2004	10.8%	5.6%	0.9%	6.5%	10.8%	2004	14.6%	5.6%	1.5%	7.1%	14.6%
2005	20.5%	6.0%	3.3%	9.3%	14.1%	2005	21.5%	6.0%	3.1%	9.2%	21.5%	2005	39.1%	6.0%	4.0%	10.0%	30.7%
2006	27.8%	4.6%	2.6%	7.2%	2.6%	2006	28.5%	4.6%	0.9%	5.6%	14.9%	2006	31.2%	4.6%	0.9%	5.5%	31.2%
2007	7.2%	0.0%	3.3%	3.3%	-1.9%	2007	4.6%	0.0%	2.5%	2.5%	-6.8%	2007	3.0%	0.0%	7.2%	7.2%	-2.6%
Totals 2001-2007>>		22.2%	21.0%	43.2%	61.0%	Totals 2001-2007>>		22.2%	14.5%	36.7%	82.9%	Totals 2001-2007>>		22.2%	16.9%	39.1%	112.6%
Actual Tax Increase / PCI+Growth = >>>					1.4	Actual Tax Increase / PCI+Growth = >>>					2.3	Actual Tax Increase / PCI+Growth = >>>					2.9
* % Increase in tax roll includes New Construction for each year						* % Increase in tax roll includes New Construction for each year						* % Increase in tax roll includes New Construction for each year					
Source: Morgan B. Gilreath Jr., - Property Appraiser						Source: Morgan B. Gilreath Jr., - Property Appraiser						Source: Morgan B. Gilreath Jr., - Property Appraiser					

DeBary						Deland						Deltona					
Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase	Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase	Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase
2001	11.9%	3.3%	5.6%	8.9%	8.4%	2001	6.5%	3.3%	4.3%	7.6%	6.5%	2001	4.1%	3.3%	3.5%	6.8%	4.1%
2002	9.5%	1.4%	4.0%	5.4%	9.5%	2002	9.6%	1.4%	2.1%	3.5%	12.3%	2002	8.0%	1.4%	3.9%	5.3%	8.0%
2003	41.2%	1.2%	3.2%	4.4%	41.2%	2003	9.1%	1.2%	3.1%	4.3%	11.3%	2003	11.2%	1.2%	4.8%	6.0%	11.2%
2004	30.5%	5.6%	3.7%	9.3%	30.5%	2004	19.3%	5.6%	6.2%	11.8%	21.7%	2004	14.3%	5.6%	5.9%	11.5%	14.3%
2005	8.7%	6.0%	2.7%	8.8%	8.7%	2005	21.7%	6.0%	6.1%	12.2%	14.8%	2005	19.0%	6.0%	5.7%	11.7%	17.7%
2006	15.7%	4.6%	2.8%	7.4%	38.4%	2006	34.7%	4.6%	7.4%	12.0%	29.6%	2006	33.5%	4.6%	4.7%	9.3%	29.2%
2007	9.9%	0.0%	3.4%	3.4%	-5.8%	2007	18.3%	0.0%	6.2%	6.2%	-3.3%	2007	15.7%	0.0%	3.5%	3.5%	-3.6%
Totals 2001-2007>>		22.2%	25.4%	47.6%	130.9%	Totals 2001-2007>>		22.2%	35.4%	57.6%	92.9%	Totals 2001-2007>>		22.2%	32.0%	54.2%	80.7%
Actual Tax Increase / PCI+Growth = >>>					2.8	Actual Tax Increase / PCI+Growth = >>>					1.6	Actual Tax Increase / PCI+Growth = >>>					1.5
* % Increase in tax roll includes New Construction for each year						* % Increase in tax roll includes New Construction for each year						* % Increase in tax roll includes New Construction for each year					
Source: Morgan B. Gilreath Jr., - Property Appraiser						Source: Morgan B. Gilreath Jr., - Property Appraiser						Source: Morgan B. Gilreath Jr., - Property Appraiser					

Edgewater						Holly Hill						Lake Helen					
Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase	Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase	Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase
2001	5.5%	3.3%	4.3%	7.6%	5.5%	2001	4.2%	3.3%	1.7%	5.0%	-2.7%	2001	6.0%	3.3%	1.1%	4.4%	6.0%
2002	7.8%	1.4%	3.3%	4.7%	25.9%	2002	4.7%	1.4%	1.1%	2.6%	-0.9%	2002	9.1%	1.4%	1.6%	3.1%	9.1%
2003	14.1%	1.2%	4.2%	5.4%	14.1%	2003	13.0%	1.2%	2.1%	3.3%	2.5%	2003	11.2%	1.2%	2.2%	3.4%	11.2%
2004	15.0%	5.6%	3.8%	9.4%	6.7%	2004	11.1%	5.6%	1.4%	7.0%	11.1%	2004	13.4%	5.6%	1.4%	7.0%	13.4%
2005	22.4%	6.0%	4.9%	11.0%	22.4%	2005	15.1%	6.0%	1.0%	7.0%	15.1%	2005	27.9%	6.0%	5.7%	11.8%	27.9%
2006	34.0%	4.6%	3.1%	7.8%	18.4%	2006	22.9%	4.6%	0.7%	5.3%	22.9%	2006	33.5%	4.6%	2.6%	7.2%	33.5%
2007	9.9%	0.0%	3.5%	3.5%	-5.7%	2007	10.2%	0.0%	1.6%	1.6%	-0.5%	2007	12.2%	0.0%	2.1%	2.1%	-7.0%
Totals 2001-2007>>		22.2%	27.1%	49.3%	87.4%	Totals 2001-2007>>		22.2%	9.6%	31.8%	47.4%	Totals 2001-2007>>		22.2%	16.7%	38.9%	94.1%
Actual Tax Increase / PCI+Growth = >>>					1.8	Actual Tax Increase / PCI+Growth = >>>					1.5	Actual Tax Increase / PCI+Growth = >>>					2.4
* % Increase in tax roll includes New Construction for each year						* % Increase in tax roll includes New Construction for each year						* % Increase in tax roll includes New Construction for each year					
Source: Morgan B. Gilreath Jr., - Property Appraiser						Source: Morgan B. Gilreath Jr., - Property Appraiser						Source: Morgan B. Gilreath Jr., - Property Appraiser					

New Smyrna Beach						Oak Hill						Orange City					
Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase	Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase	Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase
2001	9.9%	3.3%	1.6%	4.9%	1.3%	2001	7.6%	3.3%	2.2%	5.5%	-2.3%	2001	5.8%	3.3%	2.7%	6.0%	5.8%
2002	12.3%	1.4%	1.4%	2.8%	24.5%	2002	8.5%	1.4%	3.0%	4.4%	4.5%	2002	10.2%	1.4%	4.1%	5.5%	6.9%
2003	17.3%	1.2%	3.0%	4.2%	17.3%	2003	19.9%	1.2%	3.0%	4.2%	29.6%	2003	15.7%	1.2%	5.1%	6.3%	8.1%
2004	13.2%	5.6%	2.5%	8.2%	13.2%	2004	18.9%	5.6%	7.8%	13.4%	33.7%	2004	8.6%	5.6%	4.4%	10.0%	8.6%
2005	28.8%	6.0%	3.0%	9.1%	8.9%	2005	29.5%	6.0%	4.0%	10.0%	29.5%	2005	20.2%	6.0%	6.3%	12.4%	20.2%
2006	31.6%	4.6%	3.5%	8.1%	2.8%	2006	39.0%	4.6%	4.1%	8.8%	33.6%	2006	23.9%	4.6%	3.2%	7.9%	23.9%
2007	0.5%	0.0%	3.4%	3.4%	-1.9%	2007	11.2%	0.0%	4.2%	4.2%	-5.1%	2007	17.9%	0.0%	5.6%	5.6%	6.0%
Totals 2001-2007>>		22.2%	18.5%	40.7%	66.2%	Totals 2001-2007>>		22.2%	28.2%	50.4%	123.5%	Totals 2001-2007>>		22.2%	31.5%	53.7%	79.5%
Actual Tax Increase / PCI+Growth = >>>					1.6	Actual Tax Increase / PCI+Growth = >>>					2.5	Actual Tax Increase / PCI+Growth = >>>					1.5
* % Increase in tax roll includes New Construction for each year						* % Increase in tax roll includes New Construction for each year						* % Increase in tax roll includes New Construction for each year					
Source: Morgan B. Gilreath Jr., - Property Appraiser						Source: Morgan B. Gilreath Jr., - Property Appraiser						Source: Morgan B. Gilreath Jr., - Property Appraiser					

Ormond Beach						Pierson						Ponce Inlet					
Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase	Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase	Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase
2001	8.0%	3.3%	2.3%	5.6%	3.0%	2001	5.6%	3.3%	2.2%	5.5%	5.6%	2001	17.9%	3.3%	0.9%	4.2%	5.8%
2002	6.4%	1.4%	2.0%	3.4%	7.6%	2002	5.7%	1.4%	1.3%	2.7%	0.2%	2002	32.1%	1.4%	6.7%	8.1%	44.2%
2003	8.4%	1.2%	2.0%	3.2%	10.4%	2003	6.6%	1.2%	0.4%	1.6%	0.2%	2003	23.8%	1.2%	7.6%	8.8%	18.6%
2004	11.6%	5.6%	2.3%	7.9%	37.8%	2004	7.7%	5.6%	0.1%	5.7%	-0.5%	2004	24.7%	5.6%	5.9%	11.5%	24.7%
2005	15.3%	6.0%	2.3%	8.4%	26.7%	2005	18.2%	6.0%	4.2%	10.2%	3.7%	2005	28.8%	6.0%	5.2%	11.2%	23.2%
2006	20.4%	4.6%	2.0%	6.6%	14.6%	2006	26.7%	4.6%	0.8%	5.4%	2.0%	2006	25.2%	4.6%	0.5%	5.1%	17.1%
2007	6.2%	0.0%	2.4%	2.4%	-7.1%	2007	13.5%	0.0%	4.7%	4.7%	5.0%	2007	-0.1%	0.0%	0.4%	0.4%	-8.6%
Totals 2001-2007>>		22.2%	15.3%	37.5%	93.2%	Totals 2001-2007>>		22.2%	13.7%	35.8%	16.1%	Totals 2001-2007>>		22.2%	27.1%	49.3%	124.9%
Actual Tax Increase / PCI+Growth = >>>					2.5	Actual Tax Increase / PCI+Growth = >>>					0.5	Actual Tax Increase / PCI+Growth = >>>					2.5
* % Increase in tax roll includes New Construction for each year						* % Increase in tax roll includes New Construction for each year						* % Increase in tax roll includes New Construction for each year					
Source: Morgan B. Gilreath Jr., - Property Appraiser						Source: Morgan B. Gilreath Jr., - Property Appraiser						Source: Morgan B. Gilreath Jr., - Property Appraiser					

Port Orange						South Daytona						Volusia Property Appraisers Budget					
Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase	Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase	Tax Roll Year	% Increase In Tax Roll *	P.C.I.	Growth %	PCI + Growth %	Actual Prop Tax % Increase
2001	11.3%	3.3%	4.6%	7.9%	11.3%	2001	2.8%	3.3%	1.6%	4.9%	1.6%	2001	8.2%	3.3%	2.6%	5.9%	-14.3%
2002	8.8%	1.4%	4.2%	5.7%	8.8%	2002	3.1%	1.4%	4.0%	5.5%	5.2%	2002	9.5%	1.4%	2.9%	4.4%	6.6%
2003	14.2%	1.2%	4.3%	5.5%	9.5%	2003	6.9%	1.2%	0.8%	2.0%	6.9%	2003	13.8%	1.2%	3.1%	4.3%	7.5%
2004	17.7%	5.6%	5.5%	11.1%	31.4%	2004	8.7%	5.6%	0.7%	6.3%	32.4%	2004	14.8%	5.6%	3.2%	8.8%	5.9%
2005	15.7%	6.0%	4.0%	10.0%	15.7%	2005	18.7%	6.0%	0.4%	6.5%	16.5%	2005	20.5%	6.0%	3.3%	9.3%	7.8%
2006	25.1%	4.6%	3.6%	8.2%	21.5%	2006	26.5%	4.6%	0.8%	5.4%	9.4%	2006	27.8%	4.6%	2.6%	7.2%	3.7%
2007	8.4%	0.0%	3.2%	3.2%	-5.9%	2007	7.5%	0.0%	1.3%	1.3%	-4.9%	2007	7.2%	0.0%	3.3%	3.3%	-3.5%
Totals 2001-2007>>		22.2%	29.4%	51.6%	92.3%	Totals 2001-2007>>		22.2%	9.6%	31.8%	67.3%	Totals 2001-2007>>		22.2%	21.0%	43.2%	13.7%
Actual Tax Increase / PCI+Growth = >>>					1.8	Actual Tax Increase / PCI+Growth = >>>					2.1	Actual Tax Increase / PCI+Growth = >>>					0.3
* % Increase in tax roll includes New Construction for each year						* % Increase in tax roll includes New Construction for each year						* % Increase in tax roll includes New Construction for each year					
Source: Morgan B. Gilreath Jr., - Property Appraiser						Source: Morgan B. Gilreath Jr., - Property Appraiser						Source: Morgan B. Gilreath Jr., - Property Appraiser					